

Ashland County Board of Health Meeting Agenda Tuesday, September 10, 2019 @ 7:00 pm 1763 State Route 60, Ashland, Ohio 44805

Call To Order: Jeff Hardman - Ashland County Board of Health

- 1. Approval of August Minutes
- 2. Approval of August Expenses
 - A. General/Food Protection/PHEP
- 3. Division Reports
 - A. Health Commissioner
 - B. Environmental Health
 - C. Nursing
- 4. Old Business
- 5. New Business
 - A. First Reading of the proposed 2020 ACHD Fee Schedule, including Food Licensing Fees
 - B. Consideration of Approval
 - a. Variance Requests for
 - i. Ebert, 1911 CR 655 Holding Tank
 - ii. Smith, 1082 Twp Rd 2916 Holding Tank
 - iii. Yenni, 895 Twp Rd 754 Distance from surface water
 - C. Friends of the Ashland County Health Department presentation of video, social media, website, posters, tri-fold
- 6. Personal Privileges
- 7. Executive Session, if needed by the BOH: Pursuant to Section 121.22 of ORC Regarding the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official
- 8. Adjourn --- Next Meeting: October 8, 2019 @ 7:00 pm



Ashland County Board of Health Meeting Minutes 1763 State Route 60, Ashland, Ohio 44805 August 20, 2019 – 7:00pm

Board of Health Members Present:

Jeff Hardman

Ron Puglisi

Dr. David Tomchak

Dr. Rebecca Cawrse

Staff Members Present:

Sarah Goodwill Humphrey

Health Commissioner

Shirley Bixby

Nursing Director

Pat Donaldson

EH Director

Jill Hartson

PHEP Coordinator

Lauren Jeffery

Registrar

Guests Present:

None

Call to Order: The Ashland County Health Department Meeting was called to order by Board President, Jeff Hardman at 7:11 pm at 1763 State Route 60, Ashland, Ohio 44805.

Approval of Minutes: A motion was made to approve the July 2019 Board of Health Meeting minutes by Dr. David Tomchak and seconded by Ron Puglisi. The motion carried.

Approval of Expenses: A motion was made to approve the July 2019 General /Food Protection/PHEP expenses by Dr. David Tomchak and seconded by Ron Puglisi. The motion carried.

Health Commissioner Report: Health Commissioner Sarah Humphrey reported that among the many projects being addressed in the past month have been the Household Sewage Treatment System Water Pollution Control Loan Fund. The 2019 Grant year wraps up in November and upon AJ's exit from the agency, we became enlightened to a number of unfinished applications and installation projects. Sarah reported that she and Pat are going through and determining where each project is in the process. She reported that three went up for bid and closed out on Monday. Those will be able to move into actual installation in the next week or two. There are at least four more that need immediate bids and those will tried to be pushed through for the

2019 grant year. Sarah reported that she has also wrapped up a new grant application for the year 2020, which gets released April 30^{th} of 2020. This would be for \$150,000.00 -\$200,000.00. They could also give us an extension for the current year. After these initial three we will spend about half of the 2019 grant funds.

The 2018-19 Mosquito Control grant is still active. The mosquito spraying activities this year within Ashland City limits have been financial supported with the county Mosquito Control Grant. Loudonville has publicly recognized our agency for donating pesticide to the city.

Jill Hartson and Sarah Humphrey returned from ePHAB training in Alexandria, Virginia for accreditation. There has been a two week deadline given for submitting the training survey which will subsequently open up ePHAB. From that time we have one year to submit all of our documentation. After document submission, PHAB will spend approximately the next 6 months evaluating all of the documentation. They will then come and visit in person; this includes the Board of Health members and community partners. They are here for about 2 days and then it will take about a month to two months for them to decide whether we are accredited or given an action plan. An action plan says that there are a few areas of deficiency that they would like us to bolster in a short amount of time. They will want to know how we will accomplish this and then monitor our progress in completing those areas. It could be as long as a two year process.

An open discussion was held regarding the potential for pursuing Project Dawn funding that will become available as a competitive grant in 2020. A variety of open questions are to be considered, such as, Liability wise, how have other Health Departments worked with it? Is this even something that we want to pursue, giving Narcan to the public? The way it would work would be that Health Department Staff would go to train the trainer training and then they learn how to train members of the public on how to give Narcan, the ACHD would provide classes during regular business hours. Upon completion of that training, community attendees receive a Narcan kit to use in situations in which they are with a person who overdoses on opioids. There is not a counseling component for the training attendees, the counseling portion is actually for the individual who goes to the ER and receives medical intervention for overdose. Narcan is available for purchase without a prescription. Shirley had spoken with Appleseed and they would like their counselors to be able to do this. Shirley asked them to please put it in a proposal, but has not seen anything up to this point. The Dawn Kits are \$75.00 a piece and there are two doses of Narcan. The Narcan comes in a 10 pack and is a little over \$300.00. You also have to distribute the medication administration device. It is a small device where the medication can be given intranasal. This device has to be purchased as well and is around \$10.00 per piece. We have been purchasing the 4 mg for the State Highway Patrol. That is what they have been trained on and that is what they have requested and that is very expensive. It is \$75.00 a dose. K-9 dogs are carrying Narcan as well as the handlers.

Sarah reported that she has also been trying to address IT issues on her own, if possible, in order to save the agency money. This has included working on the nursing computers, taking out old information and setting new user information.

Sarah reported that she has been continuously reviewing the budget and that there are some expenditure lines that will need to be increased. We are doing a little more with our public health promotion. With the HSTS Grant, we are putting a lot of money out with that, but because we are reimbursed, we have to show that as an initial expense. Sarah has sent appropriation requests to the County Commissioners and the new amended budget will be in the next report.

Emergency Preparedness Division Report: Please see the report provided in the Board Packet.

Presentation of new ACHD promotion materials:

Jill reported on the Levy "talking points" that have been drafted. This comes from the message that we are presenting with Vinyl Marketing. Vinyl Marketing did a 5 minute video for us as well as a few 15 second ones. Vinyl Marketing also designed posters with four different themed messages of "keep our community healthy", "keep our community strong", etc. The tri-fold service brochures and posters are supposed to be done in the next week to be reviewed. Taking the message from these materials was the idea for the "talking points". These are very important for all of us, affiliated with the Ashland County Health Department to know as when people will start seeing the video and they will start talking to staff or talking to board members and volunteers. We have to make sure that we are all giving the same consistent message. When seeing these videos, we want the voters to stop and think about what would happen if they vote no for this levy, particularly why does the ACHD need the money? This would sustain our current services, support Ashland as we grow and also to help us with our accreditation.

Vinyl Marketing created the message for us; it will be up to us to get it out there to the public. There are a number of free opportunities. When we are at community meetings we can talk about levy support. We want people to hear this message repeatedly and consistently, even in a one on one conversation. We also have the fair and because this is such an important time to be visible staff will be asked to work our booth, as well as volunteers and Board members. We will place brochures and posters throughout Ashland. We will be reaching out to our partner organizations; these people would be advocates for us and would spread the word about what the Levy means. We also need to encourage communication with elected officials and letting them know how important they are in the levy passage.

For the paid opportunities, we can do a 15 second pre roll video on the WMFD website, this would include possible interviews on their two shows in which we would be able to take those clips and share. The Times Gazette has a social media platform that they use beyond print advertisement. They have two different options such as email by geo targeting audiences of which they have a 10 percent open rate and a 2 percent click rate. This proposal is \$1000.00. The second proposal they offered is one that they really recommend that we do if we are unable to do anything else. This proposal is also \$1000.00. You geo target individuals who are on social media and this would be your Instagram, Facebook, CNN, ESPN, Times Gazette, pretty

much all of the news areas. There would be a display ad, it would be seen and then click on it and that would bring them over to our website. Jill was unable to get a definitive number of impressions from them, but it would cover the 23,400 individuals, plus some. As the individuals start clicking on our site, the Ashland Times Gazette will capture them and follow them for any time they go back to the sites they will throw the ad up again. This is that repetition that is so important. There is also an option of putting a banner ad in the Ashland Times Gazette. The banner ad would be the most visible being on the front page. The banner ads are \$250.00.

Environmental Health Division Report: Pat Donaldson reported that she has had a very busy month. The sewage program has picked up because the weather has been decent in July. This reflects the increase in numbers. There are about 7 to 10 more pool inspections to do.

Karleigh Stichert was hired this month and comes to us from working internships in other health departments. Most recently she has been doing storm water outfall sampling.

Nursing Division Report: The Nursing Division report was included in the monthly board packet.

Amish Health & Safety Day surveys data was compiled, Shirley passed them around for the Board of Health to look over. Shirley discussed the variety of women's health topics discussed at the event.

Vaccine clinics have been very busy with back to school. An extra clinic day was added because of the amount of students in need of vaccine.

In the communicable disease report there were a couple of giardia cases, as well as Lyme cases that were investigated beyond the normal case count expectation.

Jill and Shirley have been working on the Cold Chain Management plan for PHEP deliverables.

Old Business: None

New Business:

Motion to Hire: Karliegh Stichert with a retrospective hire date of August 19, 2019 at an hourly rate of \$18.25.

Discussion: None

Motion: Dr. Rebecca Cawrse 2nd: Dr. David Tomchak

Motion Carried

Discussion Regarding Upcoming Grant Opportunities:

Discussion: There is an ODH Grant that is being released for competitive funding for Primary Prevention to Sexual Violence. This would not just be campaigning for but facilitating the development of healthy relationship for male and females. Sarah will gather information and send it out to the Board of Health Members. Sarah will put in a letter of interest at this point and then later there will be a bidder's conference.

Discussion regarding levy and Friends of Ashland Health Dept:

Discussion: Ron Puglisi asked when yard signs should start going out for the levy. We have to be in the 90 day time period of the election, of which we are. The signs can be given out at the fair booths.

Next week Vinyl Marketing will have the rough draft of the levy video. The second week in September is when all marketing materials are expected to be released.

Personal Privileges - None

Adjourn:

Next Meeting: Tuesday September 10th, 2019 @ 7:00pm

Adjournment: The meeting was adjourned at 8:20pm

Notes taken by: Lauren Jeffery

Jeff Flardman, President

Ashland County Board of Health

Sarah Goodwill Humphrey, Health Commissioner Secretary to the Ashland County Board of Health

ASHLAND COUNTY HEALTH DEPARTMENT - RECAP SHEET

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FUND 9

Account		Date	Vendor	Purpose	Amount MTD YTD
1030	BWC				
1060	Health/Life	8/6/2019	Ashland Co Treasurer	Employee Life Benefits for September	\$ 16.80 8.543.73
2010	Contract Srvc	8/6/2019	Asniand co ireasurer Shred it	Employee near benefits for August Shredding Services for June & July	\$ 142.28
2		8/6/2019	Wells Fargo Financial Leasing	Copier Lease for 07/25-08/24	\$ 399.83
		8/6/2019	Pitney Bowes Global Financial Services	Postage Machine Lease for 05/28-08/27	\$ 249.00
		8/20/2019	Quadax	Nursing Billing Services for July	\$ 55.00
4010	Medical Supplies	8/20/2019	GlaxoSmithKline	Vaccine Bexsero	
	:	8/20/2019	Sanofi	Vaccines Menactra, Gardasil, Vaqta	\$ 4,617.67
		8/27/2019	Sanofi	Vaccines Tubersol, Gardasil, Fluzone, Menactra	\$ 4,849.02
4020	Postage	8/20/2019	Purchase Power	Late Fee/Finance Charge	\$ 35.94
4040	Office Supplies	8/27/2019	Staples	Office Supplies	\$ 107.96
8050	State Remit.	8/6/2019	Ohio Division of Real Estate	Burial Permit Fees for July 2019	\$ 67.50
		8/20/2019	Treasurer, State of Ohio	Vital Stats Security Paper order	\$ 748.95
9020	Travel	8/6/2019	Pat Donaldson	Travel/Mileage for July 2019	\$ 440.50
		8/6/2019	Sarah Humphrey	Travel/Mileage for April-July 2019	7
		8/27/2019	Andrea Ellison	Travel/Mileage for August	\$ 23.00
9030	Advertisement				
9040	Other	8/6/2019	Keith Faber, Auditor of State	IPA Quality Review Auditing fees	\$ 49.20
		8/6/2019	Mandy Bragg	Mosquito Surveillance/Outreach/Mileage for July	\$ 597.03
		8/6/2019	Solutions Pest & Lawn	Drum for Mosquito Spraying	÷
		8/6/2019	Advantage Marketing	Table Throw for Health Department	
		8/20/2019	Amazon	Mosquito Supples	\$ 40.67
		8/20/2019	Mandy Bragg	Mosquito Surveillance/Outreach/Mileage for July	\$ 317.50
		8/20/2019	Alloway	Water samples for June	
		8/20/2019	Advantage Marketing	ACHD Labels	
		8/20/2019	Vinyl Marketing	Levy Campaign Video	\$ 3,400.00
		8/27/2019	Stewart Pest & Mosquito Control	Mosquito Spraying : Parks	•
		8/27/2019	AOHC	2019 AOHC Fall Conference	
		8/27/2019	Ashland Times Gazette	Annual Subscription	
		8/27/2019	OPHA	Annual Membership	\$ 200.00
		8/27/2019	Capital One	Google Suite, E-phab travel	\$ 293.50
		8/27/2019	Stratus	Spanish Interpreter	33.39
9070	Andit				
9200	Accreditation	8/6/2019	PHAB	Extra Trainee at AC Training	\$ 850.00
		8/27/2019	The Hospital Council of Northwest Ohio Health Assessment Final Invoice	 Health Assessment Final Invoice 	\$ 25,250.00
9220	EPA STS Grant				

FOOD

AUGUST

Postage State Remit Travel Mileage for July Travel/Mileage for July Other Audit PHEP BWC Health/Life 8/6/2019 Ashland Co Treasurer Contract Srvc. Supplies Travel S(6/2019 Verizon Wireless Service for July \$ 202.50 Employee Life Benefits for September S 202.50 Employee Life Benefits for September S 202.50 S 202.50	Health/Life Supplies	8/6/2019 8/6/2019	Ashland Co Treasurer Ashland Co Treasurer	Employee Life Benefits for September Employee Health Benefits for August	\$ 2,565.43
8/6/2019 Thomas Casseli Travel/Mileage for July 5 30 8/6/2019 Jennifer Frazier Travel/Mileage for July 5 22 7.27 Travel/Mileage for July 5 22 8/6/2019 Ashland Co Treasurer Employee Life Benefits for September 5 8/6/2019 Verizon Wireless Wireless Service for Jun 22- Jul 21 5	Postage State Remit				
8/6/2019 Ashland Co Treasurer Employee Life Benefits for September \$ 8/6/2019 Verizon Wireless Wireless Service for Jun 22- Jul 21 \$	Travel	8/6/2019 8/6/2019	Thomas Cassell Jennifer Frazier	Trave//Mileage for July Trave//Mileage for July	
8/6/2019 Ashland Co Treasurer Employee Life Benefits for September \$ \$48/2019 Verizon Wireless Wireless Service for Jun 22- Jul 21 \$	Other Audit				
8/6/2019 Ashland Co Treasurer Employee Life Benefits for September \$ 8/6/2019 Verizon Wireless Wireless Service for Jun 22- Jul 21	PHEP				
8/6/2019 Verizon Wireless Wireless Service for Jun 22- Jul 21 5	BWC Health/Life	8/6/2019		Employee Life Benefits for September	
8/6/2019 Verizon Wireless Wireless Service for Jun 22- Jul 21	Contract Srvc. Supplies Travel				
	Other	8/6/2019	Verizon Wireless	Wireless Service for Jun 22- Jul 21	

Sarah Goodwill Humphrey MPH, CPH, F_ Health Commissioner

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	2019 - COUNTY HEALTH DEPARTMENT							
	August	2019	2019	August		Current		
		Certified Budget	AMENDED BUDGET	MTD Actual	YTD ACTUAL	Budg. Bal		
REVENUE								
FUND 9 General	General							
	00001 Real Property Taxes	165,821.00	165,821.00	69,858.99	182,644.61	-16,823.61		
	00004 Subdivision Levy	22,000.00	22,000.00	11,000.00	22,000.00	0.00		
	00006 Mobile Home Tax	200.00	200.00	137.88	380.29	119.71		
	00210 Health Permits	35,000.00	35,000.00	4,989.00	29,684.00	5,316.00		
	00211 Health Licenses	35,000.00	35,000.00	450.00	31,678.50	3,321.50		
	00302 All State Revenue /Grants	50,000.00	50,000.00	10,197.78	82,447.06	-32,447.06		
	00399 2 1/2 Rollback Homestead /ST,	23,000.00	23,000.00	11,621.36	23,114.86	-114.86		
	00422 BCMH Nursing Fees	65,000.00	65,000.00	6,530.00	48,790.00	16,210.00		
	00431 Health Birth / Death Fees	100,000.00	100,000.00	10,675.00	71,825.00	28,175.00		
	00432 Environmental Health Fees	20.000.00	20.000.00	2,495.00	15,645,00	4.355.00		
	00433 Vaccine Nursing Fees	105 000 00	105 000 00	12 848 98	67 378 05	37 621 95		
	00642 All Othor Mice Bosons	00.000.01	00.000.01	478 00	00.070,0	00.250,0		
	00042 All Other Palmburgerine	מס מסד דדיר	00.000,01	1,428.00	5,975.20	6,026.80		
	00919 All Other Kelmbursement	255,500.00	255,500.00	0.00	113,557.39	141,942.61		
	00931 Gifts & Donations	1,000.00	1,000.00	0.00	200.00	200.00		
	REVENUES TOTAL	887,821.00	887,821.00	142,231.99	693,617.96	194,203.04		
						2019		
		2019 Approved	2019 Amended	August 2019	2019 YTD	Unexpended		Unencumbered
EXPENSE		Budget	Budget	Expenses	Expenses	Balance	Open POs	Balance
FUND 9 General	General							
	01011 Employee Wages	460,000.00	460,000.00	44,150.57	258,642.58	201,357.42	0.00	201,357.42
	01020 PERS / STRS	78,400.00	78,400.00	5,394.90	35,423.84	42,976.16	0.00	42,976.16
	01030 Workers Compensation	7,000.00	7,000.00	0.00	3,532.51	3,467.49	0.00	3,467.49
	01040 Medicare Employer Share	8,120.00	8,120.00	640.16	3,750.27	4,369.73	0.00	4,369.73
	01060 Insurance Premium	105,000.00	125,000.00	8,559.03	74,937.34	50,062.66	42,348.73	7,713.93
	02010 Ashland Co Health Contract	6,750.00	9,750.00	846.11	5,803.03	3,946.97	3,276.47	670.50
	04010 Ashland Co Health Supplies	77,200.00	82,200.00	10,978.19	49,077.97	33,122.03	29,751.26	3,370.77
	04020 Postage	1,500.00	1,500.00	35.94	545.89	954.11	254.11	700.00
	04040 Office Supplies	5,000.00	5,000.00	107.96	1,249.98	3,750.02	2,811.88	938.14
	05040 Equipment	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
	08050 Ashland Co Health State Reimk	65,000.00	00.000(69	816.45	50,604.09	18,395.91	14,682.95	3,712.96
	08070 Tax Settlement Fees	4,500.00	7,500.00	1,690.85	7,311.66	188.34	0.00	188.34
	09020 Travel	14,000.00	14,000.00	723.00	5,826.15	8,173.85	3,524.10	4,649.75
	09030 Advertisement	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
	09040 Ashland Co Health Other Expe	40,000.00	60,000.00	8,716.49	24,189.12	35,810.88	34,450.46	1,360.42
	09070 Audit Expenses	7,500.00	7,875.00	0.00	7,875.00	0.00	0.00	0.00
	09200 Accreditation	0.00	45,000.00	26,100.00	41,570.00	3,430.00	3,400.00	30.00
	09220 HSTS Projects	0.00	85,000.00	0.00	10,120.00	74,880.00	74,500.00	380.00
	EXPENSES TOTAL	888,970.00	1,074,345.00	108,759.65	581,959.43	492,385.57	- 208,999.96	283,385.61
	BEGINNING BALANCE		YTD REVENUES	,	YTD EXPENSES	CURR	CURRENT FUND BALANCE	
	465,260.56	+	693,617.96	•	581,959.43	= 576	576,919.09	

Ashland County Health Depa. nent - August Budget Report

			Unencumbered	Balance	1,765.63	1,393.74	110.15	25.64	13,629.38	0.00	543.29	100.00	1,000.00	0.00	14.50	1,399.58	19,981.91	
				Open POs	0.00	00:00	0.00	0.00	83.20	0.00	0.00	0.00	0.00	0.00	400.00	663.01	1,146.21	CURRENT FUND BALANCE 52,737.23
																	r	CURRENT FU. 52,737.23
Current Budg. Bal	16,579.28 0.00 0.00	16,579.28	2019 Unexpended	Balance	1,765.63	1,393.74	110.15	25.64	13,712.58	0.00	543.29	100.00	1,000.00	0.00	414.50	2,062.59	21,128.12	II .
YTD ACTUAL	52,420.72 0.00 0.00	52,420.72		Expenses	40,364.37	4,504.46	369.85	585.25	16.80	00.00	0.00	0.00	0.00	0.00	585.50	1,445.65	47,871.88	YTD EXPENSES 47,871.88
August MTD Actual	0.00	0.00	August 2019	Expenses	5,412.20	757.72	0.00	78.47	2.10	0.00	0.00	0.00	0.00	0.00	0.00	149.68	6,400.17	,
2019 AMENDED BUDGET	00.000,e3 00.0 00.0	69,000.00	qeq	Budget	42,130.00	5,898.20	480.00	610.89	13,729.38	00:00	543.29	100.00	1,000.00	00.0	1,000.00	3,508.24	69,000.00	YTD REVENUES 52,420.72
2019 Certified Budget	69,000.00 0.00 0.00	69,000.00	2019 Approved	Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:0	0.00	0.00	0.00	+
August	PHEP 00302 All State Revenue / Grants 00802 Advances In 00919 All Other Reimbursement	REVENUES TOTAL		рнғр	01011 Employee Wages	01020 PERS / STRS	01030 Workers Compensation	01040 Medicare Employer Share	01060 Insurance Premium	02010 Ashland Co Health Contract	04010 Supplies	04020 Postage/Printing	05040 Equipment	08020 Advances Out	09020 Travel	09040 Other Expenses	FUND 16 EXPENSES TOTAL	BEGINNING BALANCE \$48,188.39
	REVENUE FUND 16 PHEP 003 008		L 2	EXPENSE FIND 16 PHFP														

Ashland County Health Depa. nent - August Budget Report

								Unencumbered	Balance		31,135.41	4,358.98	547.18	451.37	0.00	4,000.00	797,50	200.00	410.00	3,250.00	947.51	46,097.95	
								ō	Open POs		00:00	0.00	0.00	00.00	8,592.96	1,000.00	00:00	0.00	008:00	55.50	845.00	- 11,101.46	CURRENT FUND BALANCE 144,324.99
Current Budg. Bal	1	-6,768.72	-1,214.50	-557.21	11,523.48	2,983.05	2019	Unexpended	Balance		31,135.41	4,358.98	547.18	451.37	8,592.96	5,000.00	797.50	200.00	1,018.00	3,305.50	1,792.51	57,199.41	CUR = 14
YTD ACTUAL		111,768.72	2,214.50	1,557.21	3,476.52	119,016.95		2019 YTD	Expenses		50,702.59	7,098.39	652.82	735.28	21,407.04	0.00	402.50	0.00	9,482.00	2,694.50	207.49	93,382.61	YTD EXPENSES 93,382.61
August MTD Actual		1,448.00	0.00	522.00	0.00	1,970.00		August 2019	Expenses		9,336.60	1,307.13	0.00	135.40	2,669.63	0.00	0.00	00.00	0.00	510.00	0.00	13,958.76	> ,
2019 AMENDED BUDGET		105,000.00	1,000.00	1,000.00	15,000.00	122,000.00		2019 Amended	Budget		81,838.00	11,457.37	1,200.00	1,186.65	30,000.00	5,000.00	1,200.00	200.00	10,500.00	6,000.00	2,000.00	150,582.02	YTD REVENUES 119,016.95
2019 Certified Budget		105,000.00	1,000.00	1,000.00	15,000.00	122,000.00		2019 Approved	Budget		81,838.00	11,457.37	1,200.00	1,186.65	30,000.00	5,000.00	1,200.00	200.00	10,500.00	6,000.00	2,000.00	150,582.02	+
August	FOOD	00220 Food Service License	U0432 Food Service Late Fee	00433 Food Service Review Fee	00642 All Other Misc Revenue	REVENUES TOTAL				3 FOOD	01011 Employee Wages	01020 PERS / STRS	01030 Workers Compensation	01040 Medicare Employer Share	01060 Insurance Premium	04010 Supplies	04020 Postage	05040 Equipment	08050 Ashland Health Dpt State Reim	09020 Travel	09040 Other Expenses	EXPENSES TOTAL	BEGINNING BALANCE \$118,690.65
	REVENUE FUND 23 FOOD								EXPENSE	FUND 23 FOOD													



ASHLAND COUNTY HEALTH DEPARTMENT DIVISION OF VITAL STATISTICS 1763 STATE ROUT 60, ASHLAND, OHIO 44805

VITAL STATISTICS MONTHLY REPORT August - 2019

	July	JAN 1 – AUGUST 31
TOTAL BIRTHS	33	198
MALE		20 110
FEMALE		13 88
HOME BIRTHS		3 47
TOTAL DEATHS	32	276
MALE .	16	140
FEMALE	16	136
0-18		1 9
19-44		0 5
45-64		9 33
65 & OLDER		22 229
TOTAL CERTIFIED COPIES SOLD		
BIRTH	256	1575
DEATH	192	1311
		<u> </u>

Health Commissioner's Report

September 2019 Board of Health Meeting

- August 21st Square 9 Training Webinar
- August 27th Water Sample TR 1059, Video Meeting at Vinyl Maketing
- August 28th Marketing Strategy Meeting at Vinyl Marketing
- August 29th Access to ePHAB, submission deadline August 28, 2020
- September 5th CPR Recertification
- July 12 & 15th Sewage Program Interviews
- July 18th AOHC Central Region Meeting

Regular Meetings/Calls

Weekly Ohio Department of Health (ODH)/Local Health Department (LHD) calls: Every Wed @
 11am

Upcoming Dates of Importance

- AOHC Fall Conference with Medical Director University September 16-19
- Ashland County Fair September 15-21
- Accreditation Learning Community September 16th
- Loudonville Free Street Fair October 2-5
- Community Unveiling of Ashland Co CHA/CHIP early October
- Womens Fund Dinner Event Grant Recipient Recognition Sept 24th
- Suicide Prevention Walk @ Freer Field September 29th
- October 17th POD activation full scale exercise at Ashland Co Fairgrounds Flu Clinics

Accreditation:

The ACHD has been granted access to ePHAB to begin uploading documents and coversheets for accreditation. The submission deadline is August 28, 2020. Software may need to be purchased to allow for highlighting in pdf documents. Uploading looks to be fairly simple, there will be four individuals granted direct access to ePHAB as the accreditation team: Jill Hartson, Jenna Boliantz, Jenny Helbert, and Sarah Humphrey

Grants:

Mosquito collection and testing stopped early this year, on September 10th, due to low mosquito activity this year. A final report for the ACHD will be compiled and shared with the BOH at the next meeting as well as on the facebook page.

There are still approximately 6 HSTS applications to bid prior to the end of our grant period in November 2019. However, in the worst case scenario, they will become the first projects of the new grant period to begin in April 2020. We have submitted an Intent to Apply for next year's funding.

Personnel:

Karleigh Stichert, SIT, started employment August 19, 2019 and has been accompanying Registered Sanitarians on various EH activities such as inspections and water sample collection. She is scheduled to attend various private HSTS training as well.

Other:

ODH Topics being discussed with Local Health Departments:

Harmful Algal Blooms (HABs) - As a result of cyanobacterial growth, NOAA Bloom Projections for 2019

- An index above 5 indicates blooms having greater impact. The severity index is based on bloom's biomass the amount of algae over a sustained period.
- The largest blooms occurred in 2011, with a severity index of 10, and 2015, at 10.5.
- Last year's bloom had a severity index of 3.6, while 2017's was 8.0.
- This year's bloom is expected to measure 7.5 on the severity index, but could possibly range between 6 and 9.

Beach sampling data for the presence of microcystin from ODNR at state park beaches and any subsequent advisory postings. These are also posted on Beach Guard.

http://publicapps.odh.ohio.gov/beachguardpublic/

For Ashland Count, we get reports from Charles Mill Lake and Pleasant Hill Lake

LHDs are encouraged to share awareness of elevated levels, work with the bodies of water to post advisories, report illness related to HABS including pets & humans.

Hepatitis A (HAV) Outbreak -

Hepatitis A Outbreak Summary (August 26, 2019):

Number of cases: 3274

Illness onset range: 01/05/2018 – 08/18/2019

Age range: 1-89 years

Gender: 61% male

Number of hospitalizations: 2003 (61%)

• Number of deaths: 16

Number of counties with cases: 82 (93%)

Mileage Report

Environment	Environmental Health Mileage:	2019				
Sanitarian	P. Donaldson	T. Cassell	A.J. Sturgis	J. Frazier	Totals	
January	222	375	317	232	1,146	
February	133	278	440	318	1,169	
March	341	93	526	440	1,400	
April	296	478	802	98	1,662	Т
Мау	415	651	620	84	1,770	<u>1</u>
June	314	809	834	178	1,934	· ·
July	881	615	0	405	1,901	
August	840	505	16 45	335	1,693	
September					0	· · · · · ·
October					0	
November					0	1
December					0	
2019 Totals	3,442	3,600	3,555	2,078	12,675	

Ashland Count th Department Environme. ealth Report

Ashland Count th Department Environmer. ealth Report

Camparon la	c	c	c		12	c	C	_				12	12
Campgionina riceitsed	0 0	> ,	0 (7	1	9 9	0) •	1		-	1 5	1 7
Campgrounds Consults	0	П	7	7	n	21	5				1	22	CT
Campgrounds Inspected	0	0	0	0	2	10	0	н				13	∞
Swimming Pools Licensed	0	0	0	0	33	1	0	0				34	34
Swimming Pools Consults	н	0	н	₩	0	m	2	11				19	55
Swimming Pools Inspected	0	0	0	0	15	0	14	22				51	55
Residential Sewage and Water													
Sewage Consultations	102	111	91	136	132	8	114	78				854	1489
Sewage Site Reviews	æ	œ	6	6	5	7	∞	6				28	29
Sewage Inspections (systems)	2	4	m	6	2	56	19	7				78	208
Sewage Inspections (other)	2	7	2	2	∞	m	m	3				25	9
Sewage Finals	7	1	0	1	4	m	12	6				32	40
Subdivision Reviews	9	m	0	9	2	0	7	2				21	48
Sewage Permits Issued	2	0	н	7	7	7	11	2				35	69
Water Consultations	37	46	33	54	23	21	26	33				273	512
Water Site Reviews	2	4	4	9	3	5	Ŋ	4				33	23
Water Inspections (systems)	m	2	0	0	0	0	1	1				7	31
Water Inspections (other)	1	0	⊣	0	co	0	2	0				7	5
Water Finals	2	4	m	6	2	2	4	ĸ				31	43
Water Samples Collected	12	6	13	21	7	4	14	13				83	158
Water Permits Issued	2	m	4	7	m	2	4	5				33	20
Solid Waste													
Solid Waste Faclity Inspections	0	0	0		0	5	0	0				ıΩ	7
Solid Waste Facility Consults	2	1	2	3	2	1	3	п				15	21
EPA Coop/ Consults	0	0	0		0	7	0	0		_		7	∞
Tattoo/ Body Art			_										
Tattoo/ Body Art Consults	0	4	9	4	0	0	0	0				14	23
Tattoo/ Body Art Inspections	0	0	2	2	0	0	0	0				4	4
Tattoo/ Body Art Licenses Issued	4	0	2	0	0	0	0	0				9	4
Miscellaneous Activities	_								_				
Administration	29	37	39	48	30	43	27	46				329	206
Meetings/ Continuing Educ.	6	9	6	14	7	8	2	5				83	101
ОДН/ ОДА Соор/МНР	0	0	0	0	0	 1	0	T				7	16
Other Consults	5	4	1	9	4	2	0	2				24	88
, i	Ş	100	900	95	- 000	7	0	197	-	-		7777	2002
Ashland County Totals	463	3	438	220	643	276	חתת	D440	=	_		1	200

Let Kondelson

**Plennote, due to statewide issues with the Electronic Laboratory Rening system, August 2019 may not reflect an accurate case countine these issues are corrected, unis report will be updated.

COMMUNICABLE DISEASE 2019	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	00	NOV	DEC	2019 YTD	2018
Campylobacter		2		₩	7	н	П	2					∞	17
Chlamydia	4	m	5	2	Ŋ		4	2		-			27	
Coccidiodomycosis													0	
CP-CRE													0	
Cryptosporidium								1					1	
Cyclosporiasis							2						2	
E Coli (all serotypes)			2			н	н						4	
Ehrlichiosis													0	-
Giardia							2	1					m	
၁၅	T		1	Ţ			Η.	7					7	
Group A Strep					1								1	
Group B Strep, Newborn													0	0
Hib			1										2	
Hemolytic Uremic Syndrome													0	
Нер А				2									m	
Hep B, acute							H						H	
Hep B, chronic			ਜ	1	1		7						4	
Hep B, prenatal													0	
Hep c, acute													0	
Hep c, chronic	2		en	T			П	н					10	
Influenza Hospitalization	c		1	4									11	30
LaCrosse Virus													0	
Legionellosis			1										1	
Lyme Disease						4	က	7					000	
Malaria													0	
Measles													0	
Meningitis - Aspetic/Viral														
Meningitis - bacterial (not n meningitidis)	gitidis)												0	
Mycobacterial Disease - Not TB													0	
Mumps														
Pertussis			1										1	
Q Fever													0	
Rocky Mtn Spotted Fever							1							
Salmonella			1 1				2	2					9	14
Shigellosis													0	
Strep Pneumoniae	1		1	П			_						m	
TB)	
Tetanus														
Varicella				1										
Viral Meningitis														
West Nile Virus)	
Yersiniosis								T						
Zika													0	
Ashland County Totals	-	15	7	14	0	0	c	7.0	c	c				

**Plennote, due to statewide issues with the Electronic Laboratory Renting system, August 2019 may not reflect an accurate case counting the counting system. these issues are corrected, and report will be updated.

COMMUNICABLE DISEASE 2019	JAN	韶	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	50	NOV	DEC	2019 YTD	2018
Campylobacter				1			. -1						2	∞
Chlamydia	9	П	7	ĸ	ĸ	4	∞	m					35	09
Coccidiodomycosis													0	m
CP-CRE													0	0
Cryptosporidium													н	m
Creutzfeldt-Jakob Disease													0	2
E Coli (all serotypes)			н										Н	m
Ehrlichiosis													0	0
gc		ᡤ		2	П		ĸ	₩					80	12
Giardia							1						ч	m
Group A Strep													0	н
Group B Strep, Newborn													0	0
Hemolytic Uremic Syndrome													0	0
Нер А						2							2	0
Hep B, acute				2									2	2
Hep B, chronic	Т				-		⊣						3	10
Hep C, acute													0	0
Hep C, chronic			Н					7					3	13
Influenza Hospitalization	2	ო	80	1									14	24
Influenza - ODH Lab Result													0	0
LaCrosse Virus								1					н	0
Legionellosis			П										1	т
Lyme Disease						1	1						2	Н
Malaria													0	0
Measles													0	0
Meningitis - aspetic/viral		1					1						0	2
Mycobacterial Disease - Not TB													0	0
Mumps		Н											Н	₽
Pertussis				4	2	1							7	2
Salmonella													0	5
Strep Pneumoniae													0	က
TB													0	0
Varicella													0	ч
West Nile Virus													0	0
Vibriosis													0	1
Yersiniosis													0	0
Ashland City Totals	6	7	18	13	7	∞	16	∞	0	0	0	0	84	161
10+0F, 45, tar. 20	2	ç	,											

** Results as of 09/06/2019 using ODRS "Created Date" and includes all Confirmed, Suspect, and Probable cases. Information is accurate on day of report and subject to change as cases are added/updated.

Ashland County

(2000)		4		1100	-	1	1	9::	2000			1000	2000	0,00	1,00
Indises hepoil 2019	Z		ואנאנון	A SI	I VIA	JOINE	JOET	SOE .	SERI	3	2	2	711 ET07	2010	401/
Men B	4	2	0		m	12	17	35					83	139	
DTaP	2	2	0	9	н	m	4						24	53	
DTaP-Hib-IPV	9	4	9		9	3	7						45	72	
Dtap-IPV	2	1	m		П	7	2						18	26	
HIB	н	0	0		н	0	1						o	æ	
HPV-9	9	O	4		П	10	19						98	153	
HEPA (Adult)	3	m	20		10	6	2						62	103	
Hep A (Ped/Adol)	4	7	9		m	15	24						86	153	
Hep B Adult	9	4	1		12	×	4						51	105	
Hep B (Ped/Adol)	3	5	5		4	6	7						42	53	
IPV	2	2			2	m	4						23	12	
MCV4	m	1			0	14	26	8					106	189	
MMR	5	2			13	4	ß						61	4	
MMRV	3	0			1	4	7						26	72	
PCV-13	6	8			9	m	9						45	8	
Rotavirus, 3-dose	3	3			н	Н	æ						15	20	
Shingrix	4	2			10	11	∞						94	84	
OT.	4	2			2	18	0						35	164	
Tdap	6	1			6	19	19						104	158	
Varicella	9	3			2	3	9						38	57	
Totals	85	50			88	. 81	171	252					296	1,712	
Influenza	4	4			0	0	0 >						6	584	
TB- Mantoux	16	21			S	21	, 23						145	218	
BP	8	0			1	0	0						58	66	
Lice		1			-	0	0						οt	43	
Lead	н	P			·H	Ħ	Н						5	5	
Car Seats	2	0			0	6	4	m					35	70	
Cribs for kids	0	0			0	0	0						1	3	
CMH Program															
Active-Dx	23	28				i							244		
Active-TX	144	136											1116		
Total Clients	167	185											1535	317	
New MAF	9	9											40		
Home Visits	15	9				٠,.							38		
Newborn Referral	2	∞											29		
Resources	11												103		
Baby Box	4	9											21		
Total Services- CMH			214										1336		
Pending			6	16	23	11	8	5					72		
Annual phone calls- extensive			2					Ì				_	18		}
Clients served in the office			2										8		0
Ashland County Totals	572	516							0		0 0		0 6825		

August 2019 PHEP/MRC Coordinator Report

Trainings/Webinars/Community Meetings

- Jill participated in the following ODH PHEP webinars/Question and Answer Calls:
 - o Emergency Response Plan
 - o Pandemic Influenza Response Annex
- Jill met with Mark Rafeld August 2 to discuss needs for upcoming deliverables.
- Jill participated in the following additional webinars:
 - o Reinvigorating Public Health
 - o NPI Usage in Pandemic Influenzas
- Jill attended the PHAB accreditation coordinator training in Alexandria, Virginia August 12 14
- Jill worked at the Amish Health and Safety Day on August 15, passing out socks and distributing mosquito dunks.
- Jill attended the regional MYTEP Training and Exercise work session on August 22 to fulfill the requirements of deliverable 8.1

PHEP Updates

- Currently focusing on the following deliverables:
 - 13.1 Completion of a Site Activation Drill/Staff Notification & Assembly Drill/Facility Set-Up Drill. The drill has to be at the site of one of our PODs. This is scheduled for Thursday, October 17 at the Ashland County Fairgrounds.
 - 14.1 Development of a new, Cold Chain Management Standard Operating Procedures
 - o 2.1 Development of a new, Pandemic Influenza Response Annex

Approved Deliverables submitted for reimbursement in August 2019 include:

- Deliverable 6.1 completion of the PHEP Kick Off Meeting \$1,409.14
- Deliverable 8.1 attendance at regional MYTEP work session \$704.57

MRC Unit 1181 Updates

 Sonja Bringman, John Cadley, Pam Hubbert, Rosie Moffett, and Judy Weaver volunteered at August's clinics. Judy Weaver volunteered at the Amish Health and Safety Day on August 15.

Levy Marketing Campaign

- Jill continues to work closely with Vinyl Marketing to finish the long video, the 15 second video clips, the website, the posters and the brochure.
- Jill wrote levy talking points for Board Members, staff and volunteers so we are all presenting
 the same information to the public, in addition to sharing the pivotal points featured in the Vinyl
 Marketing pieces.
- Jill continues to work with ad representatives from the print, radio, television and social media sectors to strategically place our levy message.

Ashland County Health Department Food Program Fee Proposal

2020

Commercial	Current Local	Maximum Allowed Proposed Loc	
Risk	Fee	Fee	Fee
Level	(Effective 2/1/19)		
< 25,000 sq. ft.			
(small)			
C1	139.00	158.44	157.00
C2	158.00	178.60	177.00
C3	319.00	342.25	342.00
C4	409.00	434.16	432.00
		<u> </u>	
>25,000 sq. ft.			
(large)			
C1	208.00	229.39	227.00
C2	220.00	241.48	240.00
C3	824.00	858.22	857.00
C4	875.00	909.82	907.00
Mobile	184.00	255.44	220.00
Temporary	155.00	223.45	155.00
*Vending	23.32	(33.83 -limited	23.76
		by CPI)	
(1.9 % CPI)			

^{*}Consumer Price index for year ending December 2018

Water sample fee: \$75.00

Plan Review fee: 50% of local license fee

Late fee: 25% local fee

2020 ACHD IMMUNIZATION PROGRAM – FEE SCHEDULE

There is NO CHARGE for VFC Vaccine supplied by ODH.

Administration fee for VFC vaccine is \$15 for 1 vaccine and \$10 for each additional vaccine. No child is turned away for inability to pay. State supplied Vaccine is \$15 for each vaccine. If the child is covered by a Medicaid/Managed Care Plan that total is billed to the plan.

Privately-purchased vaccine is used for privately-insured clients with charges as noted below:

Private Vaccine	Purchase cost per dose	Cost @ 130%	Actual Admin cost	Total for <u>private</u> insurance billing	10% cash discount fee
Dtap	\$19.93	\$25.91	\$27.00	\$52.82	\$48
Hepatitis A - ped	\$24.40	\$31.72	u u	\$58.72	\$53
Hepatitis A - adult	\$59.26	\$77.04	u u	\$104.04	\$94
Hepatitis B – ped	\$22.76	\$29.59	u	\$56.59	\$51
Hepatitis B - adult	\$45.65	\$59.35	"	\$86.35	\$78
Hib	\$10.04	\$13.05	ı,	\$40.05	\$36
HPV (Gardasil 9)	\$210.62	\$273.80	u	\$300.80	\$271
Quadracel	\$42.13	\$54.77	u u	\$81.77	\$74
Menactra	\$103.19	\$134.15	u	\$161.15	\$145
Men B -Bexsero (GSK - not CPP)	\$151.15	\$196.50	"	\$223.50	\$201
(/IR	\$74.86	\$97.32	"	\$123.14	\$111
MMRV	\$213.84	\$278.00	"	\$305.00	\$275
Pentacel	\$63.97	\$83.16	u,	\$110.16	\$99
Polio	\$22.19	\$28.85	u	\$55.85	\$50
Pneumovax 23	\$97.18	\$126.33	u	\$153.33	\$138
Prevnar 13 (Pfizer- not CPP)	\$221.56	\$288.03	u u	\$315.03	\$284
Rotateq	\$77.83	\$101.18	"	\$128.18	\$115
Td	\$32.54	\$42.30	"	\$69.30	\$62
Tdap	\$34.43	\$44.76	"	\$71.76	\$65
Varivax	\$128.98	\$167.67	. "	\$194.67	\$175
Shingrix	\$144.06	\$187.28	· · · ·	\$214.28	\$193
Title	Description	Cost	-		
ТВ	In County	\$37	Out	of County	\$42
School Programs	Vision/ Hear	ing \$4.0!	per child		
Communicable Disease	Training	\$40	Per	Student	
De-Bug	Lg	\$12	Small	\$7	



ASHLAND COUNTY HEALTH DEPARTMENT

1763 State Route 60 • Ashland, Ohio 44805 419-282-4357 • 419-282-4271 Fax Sarah Goodwill Humphrey, MPH, CPH, RS Health Commissioner Nursing Division Equal Opportunity Employer / Provider

September 6, 2019

We would like to propose price changes to the immunization fee schedule. Our proposed changes, while still lower than our neighboring health departments' immunization fee schedules, are more comparable.

Current Procedure	Proposed Procedure
Vaccine prices reviewed annually & as	Vaccine prices reviewed quarterly to
needed.	account for continuous manufacturing
	fluctuations. This allows us to operate on an
	accurate and current price scale.
To calculate our base price, we take the	We would use our current formula to
vaccine purchase price plus tax and shipping.	calculate the base price BUT instead of
We multiply that number by 130% and add a	adding a \$25.82 administration fee, we would
\$25.82 administration fee.	charge a \$27 administration fee . This figure
	is a more accurate representation of staff time
	and clinic supplies which allows us to
	maintain clinic operations.
10% discount for those paying cash or paying	10% discount for those paying cash or paying
out-of-pocket.	out-of-pocket. (Same as current procedure)
Final amount due for cash payment is rounded	Final amount due for cash payment is
to the nearest \$5.	rounded to the nearest \$1. This figure
, ,	represents a more accurate charge to the
	patient.

<u>Cost of TB testing/reading</u> – to align the TB testing/reading results with the previously mentioned fee schedule format, we recommend charging \$37 for a TB test/read for Ashland County residents and a fee of \$42 for out of county residents. The current cost for Ashland County residents is \$20 and \$25 for out of county residents.

By reviewing the costs quarterly and making changes accordingly, we are providing our customers with the most up-to-date and fair prices. This also allows the Ashland County Health Department to maintain clinic operations, staff, and supply the clinic appropriately.

Sincerely.

Ashland County Health Department Nursing Staff