

Ashland County Board of Health Meeting Agenda Tuesday, October 8, 2019 @ 7:00 pm 1763 State Route 60, Ashland, Ohio 44805

Call To Order: Jeff Hardman - Ashland County Board of Health

- 1. Approval of September Minutes
- 2. Approval of September Expenses
 - A. General/Food Protection/PHEP
- 3. Division Reports
 - A. Health Commissioner
 - B. Environmental Health
 - C. Nursing
- 4. Old Business
- 5. New Business
 - A. Second Reading of 2020 Proposed ACHD Fee Schedule, including Food Licensing Fees
 - B. Consideration of Approval
 - a. Variance Requests for E Koppert, 8 Shoreline Drive, Green Twp Holding Tank
- 6. Personal Privileges
- 7. Executive Session, if needed by the BOH: Pursuant to Section 121.22 of ORC Regarding the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official
- 8. Adjourn --- Next Meeting: November 12, 2019 @ 7:00 pm



Ashland County Board of Health Meeting Minutes 1763 State Route 60, Ashland, Ohio 44805 September 10, 2019 – 7:00pm

Board of Health Members Present:

Jeff Hardman

Ron Puglisi

Stan Kopp

Staff Members Present:

Sarah Goodwill Humphrey

Health Commissioner

Shirley Bixby

Nursing Director

Pat Donaldson

EH Director

Jill Hartsen

PHAB

Lauren Jeffery

Vitals/Admin

Guests Present:

Kirk Ebert

Call to Order: The Ashland County Health Department Meeting was called to order by Board President, Mr. Jeff Hardman at 7:09 pm at 1763 State Route 60, Ashland, Ohio 44805.

Approval of Minutes: A motion was made to approve the August 2019 Board of Health Meeting minutes by Mr. Ron Puglisi and seconded by Mr. Stan Kopp. The motion carried.

Approval of Expenses: A motion was made to approve the August 2019 General /Food Protection/PHEP expenses by Mr. Ron Puglisi and seconded by Mr. Stan Kopp. The motion carried.

Health Commissioner Report: Health Commissioner Sarah Humphrey reported that it has been a very busy month with lots of projects in the make, including accreditation. After returning back from Alexandria for ePHAB training, the ACHD was granted access to the online application and some of the documentation has been uploaded, which will involve a trained ACHD accreditation team.

The Mosquito grant will run through December of this year, but the activities, such as mosquito collection, ended a month early (September) due to the low mosquito activity.

The Violence against Women Act grant is a grant with the primary purpose of prevention of relationship violence. There are a number of interventions that can be explored through the grant, not only community collaboration; it could be school age interventions, policies developed in work places to protect against either sexual discrimination or sexual violence in the work place. If we apply for this grant we will pursue policy change in workplaces, due to the fact of having many school programs already and less emphasis on workplaces.

Karleigh Stichert is our new Sanitarian in Training. She is ready to learn and capable of taking on new tasks. She is being trained in not only sewage and private water, but has gone out with Food Inspectors as well as taken water samples. This is getting her ready for the vast profession of a Registered Sanitarian.

Sarah and Pat have been working together on the food cost methodology. It will be read by Pat in New Business.

Cyanobacteria readings are increasing in two public water sources inside our jurisdiction, which is Charles Mill Lake and Pleasant Hill. They are higher than normal but not yet of any concern as the presence does not necessarily indicated presence of toxins, which cause illness in pets and humans and require restricting access to the affected water. We usually get higher readings of cyanobacteria after a large rain. We do not have an interior beach program, so we cannot close it but Muskingum water shed conservancy has been told that when either e coli or cyanobacteria get above the threshold to please post a sign. They cannot prevent swimming but when putting up a sign; people would be swimming at their own risk. Harmful Algal Blooms (HABs) are a major concern in Lake Erie killing fish, causing rashes and respiratory issues to unknowing swimmers. It is being asked that if people present with these problems that it is reported to us.

The Hepatitis A Outbreak is prevalent in Ohio, with a majority of HAV cases reporting drug use, both intravenous and non. Shirley Bixby and Jenna Gerwig will be offering Hep A vaccines at the Ashland County Fair.

A topic that has been heavy in attention by ODH and the CDC has been Vaping and the respiratory problems that it is causing. The number is up to 25 cases throughout the US at this time. There are 3 confirmed cases of illness, potentially 6 in Ohio, one in our neighboring county of Richland. There are suspicions that additives in the E-Vaping compounds have been contributing to the respiratory problems.

The 10 Million Steps to Prevent Falls Fitness Walk will be held on September 23rd. Registration starts at 9:00am; the walk begins at 9:30. Flyers have been sent to community partners and the event has been posted on face book, everyone is invited.

Emergency Preparedness Division Report: Please see the report provided in the Board Packet.

Environmental Health Division Report: Pat Donaldson told the Board of Health to please see their packets for EH Numbers for the month of August.

Pat reported on the experience that Karleigh Strichert came to us with. She has had more extensive experience with private sewage systems and, for one of the counties that she interned for, she was doing their anniversary HSTS inspections. She has gone out in the field with Pat and did a couple of pool inspections under Pat's instruction.

Nursing Division Report: The Nursing Division report is included in the monthly board packet.

Shirley reported that we have not been getting all of the reportable diseases from UH Samaritan. Jenna Gerwig noticed a decrease is reported cases in ODRS, called Samaritan, and asked them to go back a month to make sure that we had gotten all of the reportable diseases.

Nurse's report for vaccines: In the month of August there were 252 vaccines given, which is about double of what we have been doing. BCMH numbers are staying up.

Shirley Bixby, Jenna Gerwig, Jill Hartson and Pat Donaldson went to a Zoonotic disease table top training in Mansfield at Richland County Public Health.

Jenna Boliantz attended a vision screening training on Wise for Eyes. This is a prevent blindness program and we will be getting new vision screening equipment. We do have a contract with Dale Roy to do their vision screenings.

There are two added reportable diseases to the list, Candida Auris and Carbapenemase-producing Carbapenem-resistant Enterobacteriaceae, (CP-CRE).

Flu Clinic posters and flyers are being sent out around the area. Clinics are scheduled in the month of October. There will be businesses, including Ashland City. The flu vaccine, according to the Sanofi representative, is shipping out very slowly.

Old Business: None

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New Business:

First Reading of the proposed 2020 ACHD Fee Schedule, Including Food Licensing Fees:

Pat Donaldson, Director of Environmental Health, reported that we are required to do a cost methodology to generate our fees for the 2020 licensing period. We use 2018 costs to generate these. The Proposed 2020 Food Service Operation and Retail Food Establishment fees were presented.

Pat asked the Board of Health if they had any questions about the first reading of which there were none.

Shirley Bixby, Director of Nursing, presented the reading of the proposed 2020 Nursing Fee Schedule, including immunizations. Shirley reported that there few changes to the fee schedule. Fees are being assessed quarterly to make sure that if there are price jumps that we stay with that so we are not incurring a loss.

We went from a \$25.82 admin cost to \$27.00. This is more in line with what the true cost for us to do business. Also the 10% cash discount area will be more rounded to the dollar. Nursing is also proposing the cost of TB testing and reading. Current price is \$20.00 for Ashland County Residents and \$25.00 for out of county. The proposed change is \$37.00 for Ashland County Residents and \$42.00 for out of county. Reasoning for this change is the \$27.00 admin cost, the client comes in twice, once to have it placed and once to have it read. This would also be more in line with the surrounding counties.

Discussion: None

Motion: Mr. Stan Kopp 2nd: Mr. Ron Puglisi

Motion Passed

Consideration of Approval:

A. Variance Requests for

i. Ebert, 1911 CR 655 – Holding Tank

Discussion: Pat Donaldson received an inquiry and application to conduct a site review for a sewage system at the above address. They have requested to set a holding tank for their temporary living situation. They plan to pump the tank. Eventually there will be a house built at the front of the property. When the house is built it will be the expectation that the holding tank will no longer be used or they would have to seek further approval to use it. We do not have jurisdiction for an office that would be commercial.

Mr. Ebert's son will be raising registered sows for breeding stock. In the front part of the feed building, he will store feed. It was made high enough 750 square feet and it has a loft in it that is kind of an efficiency apartment for the son and wife to use until the house is built.

Mr. Ebert replied that this will only be a temporary situation. Pat reported that she looked at the site and they basically have a proposed house site ready to go,

but they aren't ready to start that part of it yet. It would be 2 to 3 years before the house would be built.

The Board of Health listened to what the specifications would need to be and agreed upon the variance approval. It will be revisited at a 3 year limit.

Motion: Mr. Stan Kopp 2nd: Mr. Ron Puglisi

Motion Passed

ii. Smith, 1082 Twp Rd. 2916 – Holding Tank

Discussion: Benny and Carolyn Smith at Pine Hill at the back side of Pleasant Hill Lake. They have an existing cabin, they have a tank that is deteriorating and they need to install a new tank. There is no room to put in an entire sewage system as they sit on a steep hill. They are requesting permission to put a holding tank in, with no plan or desire to put in any secondary system as it is a seasonally occupied home.

A survey was done in 1996 because of drinking water issues, it is basically a shale hill or a sandstone hill. They asked them what their sewage system was at that time. They did not know. Also they asked them the date it was installed. That was unknown as well. What the date was when last pumped, which was the summer of 1995.

There is no gross problem at this point in time, but the tank has collapsed. The Smith's met with an installer and it was suggested to put a request in to install a holding tank. A thousand gallon tank would be the minimum. They might not have to put in a plastic tank, just in getting it to the location. This one would not have a time limit; there is nothing else they can do.

Motion: Mr. Ron Puglisi 2nd: Mr. Stan Kopp

Motion Passed

iii. Yenni, 895 Twp Rd. 754 – Distance from surface water

Discussion: Yennis have an aeration system that this department approved in 1995. A tree fell on it and damaged it severely. It was an aeration system that is no longer approved by the state and because of the rules of 2015, whenever an existing discharging system needs repaired or replaced, we are not allowed to replace it with another discharging system. The Yennis have had a mound

designed to be installed there, eliminating the need for a discharge system and going to the EPA. They are requesting to put in a mound that will end up being 45 feet rather than the required 50 feet, to an existing pond.

Motion: Mr. Ron Puglisi 2nd: Mr. Stan Kopp

Motion Passed

Friends of Ashland County Health Department presentation of video, social media, website, posters, tri-fold:

Discussion: Jill Hartson presented the levy promotion materials on behalf of the Friends of the Ashland County Health Department. The first video is a 4 to 5 minute video; which is linked to our website. This is what is going to be placed on our social media websites. The videos were presented to the Board of Health.

There will also be radio placement; Jill has spoken with WMFD and the Times Gazette. Mr. Stan Kopp asked if anyone had contacted WQKT. Jill had contacted them to see if Dr. Cawrse and Dr. Tomchak could speak. They liked the idea, but they weren't sure if they could talk at all about the levy because it is political. It is possible that they will have Dr. Cawrse and Dr. Tomchak on the show who can talk about what we do and the significance of the Health Department which associate listeners to our public levy campaign.

There will be "talking points" passed out to the employees that will help them talk about the levy.

Personal Privileges - None

Adjourn: 8:40pm Next Meeting: Tuesday October 8, 2019 @ 7:00pm

Notes taken by: Lauren Jeffery

Jeff Hardman, President Ashland County Board of Health Sarah Goodwill Humphrey, Health Commissioner Secretary to the Ashland County Board of Health

ASHLAND COUNTY HEALTH DEPARTMENT - RECAP SHEET

Sep-19

BILLS

| BILLS | FUND 9 | | | | | |
|----------------------|--|---|---|--|---|----------|
| Account | | Date | Vendor | Purpose | Amount MTD | Q |
| 1030 1060 | BWC Health/Life | 9/4/2019 | Ashiand Co Treasurer | Employee Health Benefits for September Funloyee I ife Benefits for October | \$ 9,074.65 \$ 18,90 | |
| 2010 | Contract Srvc. | 9/11/2019 | Leasing | Copier Machine Lease for 08/25-09/24 Shred services for August Billing Services for August | | |
| 4010 | Medical Supplies | 9/4/2019 9/4/2019 9/11/2019 | nithKline | Private Vaccine Bexsero Private Vaccine Menactra Private Vaccine Adacel, Safety Needles Private Vaccine Adacel, Safety Needles | \$ 1,511,50 \$ 1,502,11 \$ 1,152,21 \$ 4,579,18 | |
| 4020 4040 8050 | Postage Office Supplies State Remit. | 9/25/2019 9/22019 9/4/2019 | Staples Treasurer, State of Ohio | Office Supplies ODH 2nd Quarter Swimming Pool Fees from 2018 ODH, 2nd Quarter Campground License Fees from 2018 | | |
| 9020 | Travel | 9/4/2019 9/4/2019 9/4/2019 | Onlo Division of Real Estate Jenny Helbert Jenna Boliantz Dat Donaldson | burial Fermin less for August Travel/Mileage for July & August Travel/Mileage for July & August | \$ 216.00 \$ 105.40 \$ 420.00 | |
| 9030 | Advertisement Other | 9/4/2019 9/4/2019 9/4/2019 9/11/2019 9/11/2019 9/11/2019 9/25/2019 9/25/2019 9/25/2019 9/25/2019 | | Retractable Banner Meal Reimbursement for Vitat Stats Boot Camp 07/24 Steven Mullet, IT services for August Swimming Pool Testing Supplies Swimming Pool Testing Supplies Mosquito Surveillance, Outreach for August Ley Advertising Tire Voucher Program for May - August Levy Flyers Mosquito Supplies/Office Supplies Water Samples July 2019 | \$ 242.02 \$ 9.00 \$ 111.17 \$ 7.19 \$ 854.74 \$ 327.24 \$ 1.978.00 \$ 46.40 \$ 60.00 | |
| 9070 9200 9220 | Audit Accreditation EPA STS Grant | 9/30/2019 9/30/2019 9/26/2019 | Immunize Ohio - CHIC Ohio Environmental Health Association George Parks Limestone | Jenna Gerwig Registration Pat Donaldson Northeast District OEHA Registration EPA Grant - STS Replacement T. Myers | \$ 65.00 \$ 15.647.65 | |
| | FOOD | | | | | |

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| 9/4/2019 Ashland Co Treasurer Employee Health Benefits for September Employee Life Benefits for October Syl2019 Purchase Power Postage Refill ODH, FSO Food License fees for July & August Treasurer, State of Ohio Treasurer Travel/Mileage for August Travel/Mileage for August Ohio Environmental Health Association Karleigh Stichert Northeast District OEHA Registration S/4/2019 Jill Hartson Employee Life Benefit for October Travel/Mileage for June - August Okrizon Wireless service for Jul 22- Aug 21 |
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| Employee Health Benefits for September Employee Life Benefits for October Postage Refill ODH, FSO Food License fees for July & August ODA, RFE Food License Fees for July & August Travel/Mileage for August Travel/Mileage for August Karleigh Stichert Northeast District OEHA Registration Employee Life Benefit for October Travel/Mileage for June - August Phep Travel/Mileage for June - August Wireless service for Jul 22- Aug 21 |
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TOTAL COUNTY BILLS:

\$ 46,309.18 \$

Sarah Goodwill Humphrey MPH, CPH, F_ Health Commissioner

Revised 09/30/2019

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| September Budget Report |
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| Ashland County Health Departrant - September Budget Report | Current UAL Budg. Baj | | | 44.61 -16,823.61 | | 380.29 119.71 | 무 | | 82,447.06 -32,447.06 | | ij | 80,150.00 19,850.00 | 17,905.00 2,095.00 | 82,474.36 22,525.64 | 4,045.15 5,954.85 | 02.39 82,997.61 | | 67.22 97,153.78 | 2019 | TD Unexpended Unencumbered | | | 286,385.26 173,614.74 0.00 173,614.74 | 39,092.18 0.00 3 | 0.00 | 3,967.44 0.00 | 40,969.11 33,255.18 7, | 3,421.47 2,750.97 | 24,427.03 21,056.26 3, | 954.11 | 2,772.73 | 7,500.00 0.00 | 15,863.41 12,150.45 3 | 188.34 0.00 | 7,648.45 2,998.70 4,64 | 0.00 | 29,036.11 30,963.89 29,603.47 1,360.42 | 0.00 | 3,430.00 | 59,232.35 58,852.35 | 94.12 418,450.88 - 167,094.22 251,356.66 | NSES CURRENT FUND BALANCE |
|--|------------------------------------|---------|-------|---------------------------|------------------------|-----------------------|----------------------|-----------------------|---------------------------------|-------------------------------------|-------------------------|---------------------------------|---------------------------------|----------------------------|------------------------------|-------------------------------|-------------------------|----------------------|-----------|----------------------------|-------------------|----------------|---------------------------------------|-------------------|----------------------------|-------------------------------|-------------------------|----------------------------------|----------------------------------|---------------|-----------------------|-----------------|-------------------------------------|---------------------------|------------------------|---------------------|--|----------------------|---------------------|---------------------|--|---------------------------|
| nt - Septe | September MTD Actual YTD ACTUAL | | | 0.00 182,644.61 | | | | | 0.00 82,44 | | | 8,325.00 80,15 | 2,260.00 17,90 | 15,096.31 82,47 | 71.95 4,04 | 58,945.00 172,502.39 | 0.00 | 97,049.26 790,667.22 | September | 2019 2019 YTD | Expenses Expenses | | 27,742.68 286,38 | 3,883.98 39,3(| 0.00 | | | | 57, | | | | Ω | | | | 4,846.98 29,0 | 0.00 7,8 | _ | | 73,934.68 655,894.12 | YTD EXPENSES |
| Departr | 2019 AMENDED BUDGET | | | 165,821.00 | | | 35 | | | | | 100,000.00 | 20,000.00 | 105,000.00 | 10,000.00 | 255,500.00 | | 887,821.00 | | 2019 Amended | Budget | | 460,000.00 | 7 | | | 12 | | w | | | | 6 | | • | | w | | | | 1,074,345.00 | VTD DEVENITES |
| ty Health | 2019 Certified Budget | | | 165,821.00 | 22,000.00 | 500.00 | 35,000.00 | 35,000.00 | | | | П | ses 20,000.00 | 105,000.00 | 10,000.00 | nt 255,500.00 | 1,000.00 | 887,821.00 | | 2019 Approved | Budget | | 460,000.00 | 78,400.00 | 7,000.00 | | 10 | | 7 | 1,500.00 | 5,000.00 | | w | 4,500.00 | 14,000.00 | | 4 | 7,500.00 | 0.00 | 0.00 | 888,970.00 | |
| Ashland County F | September | | C E | 00001 Real Property Taxes | 00004 Subdivision Levy | 00006 Mobile Home Tax | 00210 Health Permits | 00211 Health Licenses | 00302 All State Revenue /Grants | 00399 2 1/2 Rollback Homestead /ST, | 00422 BCMH Nursing Fees | 00431 Health Birth / Death Fees | 00432 Environmental Health Fees | 00433 Vaccine Nursing Fees | 00642 All Other Misc Revenue | 00919 All Other Reimbursement | 00931 Gifts & Donations | REVENUES TOTAL | | | | FUND 9 General | 01011 Employee Wages | 01020 PERS / STRS | 01030 Workers Compensation | 01040 Medicare Employer Share | 01060 Insurance Premium | 02010 Ashland Co Health Contract | 04010 Ashland Co Health Supplies | 04020 Postage | 04040 Office Supplies | 05040 Equipment | 08050 Ashland Co Health State Reiml | 08070 Tax Settlement Fees | 09020 Travel | 09030 Advertisement | 09040 Ashland Co Health Other Expe | 09070 Audit Expenses | 09200 Accreditation | 09220 HSTS Projects | EXPENSES TOTAL | DECININING BALANCE |
| | | REVENUE | FUNDS | | | | | | | | | | | | | | | | | | EXPENSE | FUND 5 | | | | | | | | | | | | | | | | | | | | |

Ashland County Health Departi 3nt - September Budget Report

| | | | | Balance | | -1,809.17 | 893.26 | 110.15 | -26.19 | 13,629.38 | 0.00 | 543.29 | 100.00 | 1,000.00 | 0.00 | 14.50 | 1,399.58 | 15,854.80 | |
|--------------------------|--|----------------|-----------|----------|--------------|----------------------|-------------------|----------------------------|-------------------------------|-------------------------|----------------------------------|----------------|------------------------|-----------------|--------------------|--------------|----------------------|------------------------|-----------------------------------|
| | | | <u>.</u> | Open POs | | 0:00 | 0.00 | 0.00 | 00.00 | 81.10 | 0.00 | 0.00 | 0.00 | 00:00 | 0.00 | 271.00 | 500.30 | 852.40 | CURRENT FUND BALANCE 50,430.02 |
| | | | | | | | | | | | | | | | | | | | |
| Current Budg. Bal | 14,465.57 0.00 0.00 | 14,465.57 | 2019 | Balance | | -1,809.17 | 893.26 | 110.15 | -26.19 | 13,710.48 | 0.00 | 543.29 | 100.00 | 1,000.00 | 0.00 | 285.50 | 1,899.88 | 16,707.20 | II |
| YTD ACTUAL | 54,534.43 0.00 0.00 | 54,534.43 | E 0000 | | | 43,939.17 | 5,004.94 | 369.85 | 637.08 | 18.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714.50 | 1,608.36 | 52,292.80 | YTD EXPENSES 52,292.80 |
| September MTD Actual | 2,113.71 0.00 0.00 | 2,113.71 | September | Expenses | | 3,574.80 | 500.48 | 0.00 | 51.83 | 2.10 | 00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 | 162.71 | 4,420.92 | ^ , |
| 2019 AMENDED BUDGET | 69,000.00 00.0 | 69,000.00 | | Budget | | 42,130.00 | 5,898.20 | 480.00 | 610.89 | 13,729.38 | 0.00 | 543.29 | 100.00 | 1,000.00 | 0.00 | 1,000.00 | 3,508.24 | 69,000.00 | YTD REVENUES 54,534.43 |
| 2019 Certified Budget | 69,000.00 0.00 0.00 | 69,000.00 | | Budget | | 00:00 | 00.00 | 00:0 | 0.00 | 0.00 | . 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | + |
| September | s PHEP 00302 All State Revenue / Grants 00802 Advances In 00919 All Other Reimbursement | REVENUES TOTAL | | | 5 РИЕР | 01011 Employee Wages | 01020 PERS / STRS | 01030 Workers Compensation | 01040 Medicare Employer Share | 01060 Insurance Premium | 02010 Ashland Co Health Contract | 04010 Supplies | 04020 Postage/Printing | 05040 Equipment | 08020 Advances Out | 09020 Travel | 09040 Other Expenses | FUND 16 EXPENSES TOTAL | BEGINNING BALANCE \$48,188.39 |
| ! | REVENUE FUND 16 PHEP 003 008 009 | | | EXPENSE | FUND 16 PHEP | | | | | | | | | | | | | | |

Ashland County Health Departreant - September Budget Report

| | | | | | | | | | Unencumbered | Balance | | 24,911.01 | 3,487.56 | 547.18 | 361.11 | 5,000.00 | 4,000.00 | 496.00 | 200.00 | 410.00 | 0.00 | 947.51 | 40,360.37 | |
|--------------------------|---------|--------------|----------------------------|-----------------------------|-------------------------------|------------------------------|----------------|-----------|---------------|----------|--------------|----------------------|-------------------|----------------------------|-------------------------------|-------------------------|----------------|---------------|-----------------|-------------------------------------|--------------|----------------------|----------------|------------------------------------|
| | | | | | | | | | | Open POs | | 0.00 | 0.00 | 0.00 | 0.00 | 5,923.33 | 1,000.00 | 0.00 | 0.00 | 356.00 | 2,887.00 | 845.00 | - 11,011.33 | CURRENT FUND BALANCE 135,963.28 |
| Current Budg. Bal | | | -8,822.72 | -1,214.50 | -969.21 | 11,523.48 | 517.05 | 2019 | Unexpended | Balance | | 24,911.01 | 3,487.56 | 547.18 | 361.11 | 10,923.33 | 5,000.00 | 496.00 | 200.00 | 766.00 | 2,887.00 | 1,792.51 | 51,371.70 | g '' |
| YTD ACTUAL | | | 113,822.72 | 2,214.50 | 1,969.21 | 3,476.52 | 121,482.95 | | 2019 YTD | Expenses | | 56,926.99 | 7,969.81 | 652.82 | 825.54 | 24,076.67 | 0.00 | 704.00 | 0.00 | 9,734.00 | 3,113.00 | 207.49 | 104,210.32 | YTD EXPENSES 104,210.32 |
| September MTD Actual | | | 2,054.00 | 0.00 | 412.00 | 0.00 | 2,466.00 | September | 2019 | Expenses | | 6,224.40 | 871.42 | 00.00 | 90.26 | 2,669.63 | 00.0 | 301.50 | 0.00 | 252.00 | 418.50 | 0.00 | 10,827.71 | , |
| 2019 AMENDED BUDGET | | | 105,000.00 | 1,000.00 | 1,000.00 | 15,000.00 | 122,000.00 | | 2019 Amended | Budget | | 81,838.00 | 11,457.37 | 1,200.00 | 1,186.65 | 35,000.00 | 5,000.00 | 1,200.00 | 200.00 | 10,500.00 | 6,000.00 | 2,000.00 | 155,582.02 | YTD REVENUES 121,482.95 |
| 2019 Certified Budget | | | 105,000.00 | 1,000.00 | 1,000.00 | 15,000.00 | 122,000.00 | | 2019 Approved | Budget | | 81,838.00 | 11,457.37 | 1,200.00 | 1,186.65 | 30,000.00 | 5,000.00 | 1,200.00 | 200.00 | 10,500.00 | 6,000.00 | 2,000.00 | 150,582.02 | + |
| September | | FUND 23 FOOD | 00220 Food Service License | 00432 Food Service Late Fee | 00433 Food Service Review Fee | 00642 All Other Misc Revenue | REVENUES TOTAL | | | | FUND 23 FOOD | 01011 Employee Wages | 01020 PERS / STRS | 01030 Workers Compensation | 01040 Medicare Employer Share | 01060 Insurance Premium | 04010 Supplies | 04020 Postage | 05040 Equipment | 08050 Ashland Health Dpt State Rein | 09020 Travel | 09040 Other Expenses | EXPENSES TOTAL | BEGINNING BALANCE \$118,690.65 |
| | REVENUE | FUND 2 | | | | | | | | EXPENSE | FUND 2 | | | | | | | | | | | | | |

Health Commissioner's Report

October 2019 Board of Health Meeting

- September 10th HR Roundtable: Attracting, Engaging and Retaining Your Next Workforce
- September 11th All Staff Meeting
- September 12th Small Manufacturers' Meeting Chamber of Commerce
- September 13th AOHC Public Affairs Meeting
- September 16th Accreditation Learning Community Delaware County
- September 16-18th AOHC Fall Conference Worthington, Ohio
- September 19th Ashland County Fair Booth
- September 23rd 10 Million Steps for Falls Awareness & Prevention Freer Field
- September 24th Womens' Fund Grant Recipient Dinner ACCF
- September 25th Montgomery Twp Trustee Meeting
- September 29th Annual Suicide Awareness & Prevention Walk
- September 30th Meeting With Mayor Miller & Shane Kremser regarding Plumbing Contract and ACHD Levy
- October 2-5th Loudonville Street Fair
- October 7th HC Mtg with A Goon & Dr. McFadden
- October 7th Social Service Agency Mtg Services/Levy

Regular Meetings/Calls

Weekly Ohio Department of Health (ODH)/Local Health Department (LHD) calls: Every Wed @
 11am

Upcoming Dates of Importance

- Several Meetings scheduled to discuss Health Department Services w/ Twps & organizations
- POD Activation Flu Clinic @ Fairgrounds October 17th

| Community Unveiling of Ashland Co CHA/CHIP – October 23rd | |
|--|--|
| Franklin County Public Health Celebration – October 24th | |
| Ohio Public Health Improvement Exchange – November 19-20th | |
| AOHC Central Region Mtg – November 21st | |
| | |
| Accreditation: | |
| Grants: | |
| Personnel: | |
| Other: | |
| ODH Topics being discussed with Local Health Departments: | |
| | |

September 2019 PHEP/MRC Coordinator Report

Trainings/Webinars/Community Meetings

- Jill participated in the following ODH PHEP webinars/Question and Answer Calls:
 - o Continuity of Operations (COOP)
 - o Community Planning Worksheet
 - o MCM Cold Chain Management
- Jill attended a seminar to learn how to advertise on Facebook on September 11
- Jill worked at the ACHD booth at the Ashland County Fair Sept. 15, 17 and 21
- Jill participated in the SNS Federal Medical Station Orientation webinar on Sept. 25

Levy Presentations – Jill made the following levy presentations...

- Ashland County Social Service Agencies September 9
- ACHD Staff September 11
- Family and Children First Council September 18
- Mental Health and Recovery Board Meeting September 24

PHEP Updates

- Currently focusing on the following deliverables:
 - 13.1 Completion of a Site Activation Drill/Staff Notification & Assembly Drill/Facility Set-Up Drill. The drill has to be at the site of one of our PODs. This is scheduled for Thursday, October 17 at the Ashland County Fairgrounds.
 - o 14.1 Development of a new, Cold Chain Management Standard Operating Procedures
 - o 2.1 Development of a new, Pandemic Influenza Response Annex

Approved Deliverables submitted for reimbursement in September 2019 include:

- Deliverable 11.1 completion of the Communications Worksheet \$986.40
- Deliverable 7.1 attendance at the quarterly statewide Epi meeting \$563.66

MRC Unit 1181 Updates

 Sonja Bringman, John Cadley, and Judy Weaver volunteered at September's clinics. Judy Weaver volunteered at the Hepatitis A Clinic during the Ashland County Fair on September 18. Judy Weaver also volunteers at the Flu Vaccination Clinic held for Ashland City employees on September 25.

Levy Marketing Campaign

 Please see additional document from Jill that addresses specific levy marketing campaign information.

Ashland County Health Department Levy Campaign Update October 8, 2019

Special Events

- Ashland County Fair September 15 21
- Loudonville Street Fair October 1 5

Levy Presentations Completed:

- Ashland County Social Service Agencies September 9 (Jill) & October 7 (Sarah/Jill)
- Family and Children First Council September 18 (Jill)
- Jackson Township Trustees September 23 (Shirley)
- Mental Health and Recovery Board Meeting September 24 (Jill)
- Montgomery Township Trustees September 11 (Jeff) & September 25 (Sarah)
- Perrysville Township Trustees October 7 (Sarah)

Upcoming Presentations:

- Milton Township Trustees October 10 (Pat)
- Sullivan Township Trustees October 21 (Shirley & Lauren)
- Ashland County Democratic Women October 28 (Jill)

Special Requests

- Jill compiled additional information for two individuals who are writing letters to the editor in support of the ACHD Levy: Brit Troth and Lee Weatherbee.

Posters, Brochures and Yard Signs — We ordered more of each and are distributing the material throughout the county and at various events.

WMFD TV

- Twelve, 15 second "billboard" commercials played during the Half Hour Fair Reports at the Ashland County Fair that ran on WMFD's website Monday Saturday (Sept. 16-21).
- 15 second "preroll" ads are running before a selected video on WMFD's website. We are paying for a minimum of 2,000 views in one month. We are running these ads Sept. 15 November 5. The results as of Sept. 29 are as follows: 3,782 server impressions (views) and 33 ad server clicks with a .87 click thru rate. Server impressions = the number of times the :15 commercial has played and been seen by unique visitors. Ad server click = the number of times people have double clicked on a :15 commercial to go to our website. Our click thru rate for the levy campaign is high at .87. The national average is 0.08.

Facebook/Instagram Campaign (thru Vinyl Marketing)

- Going extremely well. The social media stats for the lifetime of the campaign, which began on September 12:
 - o 15,125 people have seen the ads on Facebook or Instagram
 - 807 people have clicked on the Facebook/Instagram ads and gone to our levy campaign website.

- o In the previous 30 days there have been 3,381 visitors to the ACHD campaign site.
- New ads have been created to run for the final few weeks of the Facebook/Instagram campaign
 to prevent ad fatigue. We will be posting the full levy video to our own Facebook page for a final
 push in the last two weeks of the campaign.

Times Gazette

- We will be placing a front page banner ad in the Times Gazette on the following dates: 10/30/19, 11/2/19 and 11/4/19.
- We will be asking for an article to feature the importance of our levy

Loudonville Times/Shopper Advertising

- We will be placing a 3 column x 10 inch full color ad in the Loudonville Times/Shopper on October 21 and October 28. Both of these ads are specific to Loudonville.
- We will be asking for an article to feature the importance of our levy

WNCO-FM

- We will be running two ads a day for 14 days (10/21/19 - 11/3/19) on WNCO-FM, a very popular radio station with Ashland County residents.

WZLP

 Jill had multiple conversations with Margie Dunner about having Dr. Cawrse and Dr. Tomchak on a live show. Unfortunately, WZLP decided they could not risk losing their contract with the FCC if they support any political issue (including levies for the schools and us).

Advertising at Loudonville's Ohio Theater

- There will be a short (15 second) ACHD levy video that will run before the movie trailers for two weekends before voting: the weekend of October 21st and the weekend of November 1st.



ASHLAND COUNTY HEALTH DEPARTMENT DIVISION OF VITAL STATISTICS 1763 STATE ROUT 60, ASHLAND, OHIO 44805

<u>VITAL STATISTICS MONTHLY REPORT</u> <u>September - 2019</u>

| | September | | JAN 1 – September 30 |
|-----------------------------|-----------|----|----------------------|
| TOTAL BIRTHS | 18 | | 216 |
| MALE | | 9 | 119 |
| FEMALE | | 9 | 97 |
| HOME BIRTHS | | 5 | 52 |
| TOTAL DEATHS | 32 | | 276 |
| MALE | 12 | | 152 |
| FEMALE | 16 | | 152 |
| 0-18 | | 0 | 9 |
| 19-44 | | 0 | 5 |
| 45-64 | | 3 | 36 |
| 65 & OLDER | | 25 | 254 |
| TOTAL CERTIFIED COPIES SOLD | | | |
| BIRTH | 177 | | 1752 |
| DEATH | 135 | | 1446 |

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| 655 5150 | | | | | | | | | | | | | | |
|--------------------------------|-----|-----|-------|-------|-----|------|------|-----|------|--------|-----|-----|----------|------|
| COMMUNICABLE DISEASE 2019 | NAC | EB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | ט ס | NOV | DEC | 2019 YTD | 2018 |
| | | | | | | | | | | | | | | |
| Campylobacter | | | | Н | | | ч | | T | | | | 3 | 8 |
| Chlamydia | 9 | ↔ | 7 | ന | m | 4 | ∞ | m | m | | | | 38 | 09 |
| Coccidiodomycosis | | | | | | | | | | | | | 0 | m |
| CP-CRE | | | | | | | | - | | | | | 0 | 0 |
| Cryptosporidium | | | | | | | | П | m | | | | 4 | m |
| Creutzfeldt-Jakob Disease | | | | | | | | | | | | | 0 | 7 |
| E Coli (all serotypes) | | | П | | | | | | | | | | Н | m |
| Ehrlichiosis | | | | | | | | | | | | | 0 | 0 |
| ၁ဗ | | c-i | | 2 | н | | ო | ч | | | | | ∞ | 12 |
| Giardia | | | | | | | 1 | | | | | | П | m |
| Group A Strep | | | | | | | | | | | | | 0 | П |
| Group B Strep, Newborn | | | | | | | | | | | | | 0 | 0 |
| Hemolytic Uremic Syndrome | | | | | | | | - | | | | | 0 | 0 |
| Нер А | | | | | | 7 | | | | | _ | | 2 | 0 |
| Hep B, acute | | | | 7 | | - | | | | | | | 2 | 7 |
| Hep B, chronic | н | | | | н | | ₽ | | | | | | m | ដ |
| Hep C, acute | | | | | | | | | | | | | 0 | 0 |
| Hep C, chronic | | | 1 | | | | | 2 | 1 | | | | 4 | 13 |
| Influenza Hospitalization | 2 | æ | ∞ | Ħ | | | | | | | | | 14 | 24 |
| Influenza - ODH Lab Result | | | | | | | | | | | | | 0 | 0 |
| LaCrosse Virus | | | | | | | | 1 | 1 | | | | 2 | 0 |
| Legionellosis | | | Н | | | | | | | | | | Н | 7 |
| Lyme Disease | | | | | | 1 | 1 | | | | | | 2 | 1 |
| Malaria | | | | | | | | | | | | | 0 | 0 |
| Measles | | | | | | | | | | | | | 0 | 0 |
| Meningitis - aspetic/viral | | 1 | | | | | 1 | | | | | | 0 | 2 |
| Mycobacterial Disease - Not TB | | | | | | | | | | | | | 0 | 0 |
| Mumps | | 1 | | | | | Ì | | | | | | 1 | 1 |
| Pertussis | , | | | 4 | 2 | 1 | | | | | | | 7 | 2 |
| Salmonella | | | | | | | | | | | | | 0 | Z |
| Strep Pneumoniae | | | | | | | | | 1 | | | | 1 | 3 |
| TB | | | | | | | | | | | | | 0 | 0 |
| Varicella | | | | | | | | | | | | | 0 | 1 |
| West Nile Virus | | | | | | | | | | | | | 0 | 0 |
| Vibriosis | | _ | | | | | | | | | | | 0 | Т |
| Yersiniosis | | | | | | | | | | | | | 0 | 0 |
| Ashland City Totals | ത | 7 | 18 | 13 | 7 | 8 | 16 | 8 | 10 | 0 | 0 | 0 | 94 | 161 |
| County-City Totals | 20 | 23 | 3 34 | 27 | 15 | 16 | 36 | 21 | 23 | 0 | 0 | 0 | 215 | 362 |
| | | | | | | | | | | | | | | |

** Results as of 10/02/2019 using ODRS "Created Date" and includes all Confirmed, Suspect, and Probable cases. Information is accurate on day of report and subject to change as cases are added/updated.

Ashland County

| / | | | | | | | | | | | | | | |
|---|---------|-----|-------|-------------|-----|------|------|-----|------|---------|-----|-----|----------|------|
| COMMUNICABLE DISEASE 2019 | NAC | FEB | MARCH | APRIL | MAY | JONE | JULY | AUG | SEPT | bo o | NOV | DEC | 2019 YTD | 2018 |
| 2 de | | , | | 7 | | | | r | | | | | , | , |
| Campylobacter | | 7 | | 4 | 7 | | 4 | 7 | ກ | | | | II | 7 |
| Chlamydia | 4 | е) | 5 | | | 2 | 4 | 2 | 2 | | | | 32 | 61 |
| Coccidiodomycosis | | | | | | | | | | | | | 0 | 1 |
| CP-CRE | | | | | | | | | | | | | 0 | 2 |
| Cryptosporidium | | | | | | | | - | | | | | - | OX |
| Ovdosnoriasis | | | | | | | 2 | ı | | | | | 1 0 |) - |
| Contraction (a) | | | | | | 7 | 1 7 | | | | | | 7 | 1 |
| E Coli (all serotypes) | | | 7 | | | 4 | 7 | | | | | | 4 | |
| Ehrlichiosis | | | | | | | | | | | | | 0 | ĵ |
| Giardia | | | | | | | 2 | H | | | | | 3 | 7 |
| 90 | н | 1 | - | | | | П | 2 | | | | | 7 | |
| Group A Strep | | | | | Н | | | | | | | | | |
| Group B Strep. Newborn | | | | | | | | | | | | | i c | |
| qiH | | | | | | | | | | | | | 2 0 | - |
| Hemolytic Hramic Syndrome | | | | | | | | | | | | | 1 0 | |
| Hen A | | | | , | | | | | | | | | o m | |
| Hen B acute | | | | | | | - | | | | | |) - | |
| Carried Chronic | | | • | | | | 1 0 | | * | | | | 1 4 | |
| בי היי היי | | | 1 | 1 | 7 | | 7 | | 1 | | | | n | |
| Hep B, prenatal | | | | | | | | | | | | | 0 | |
| Hep c, acute | | | | | | | | | | | | | 0 | |
| Hep c, chronic | 2 | 2 | 3 | 1 | | | Н | Н | 2 | | | | 12 | Ħ |
| Influenza Hospitalization | 3 | 3 | | | | | | | | | | | 11 | 3 |
| LaCrosse Virus | | | | | | | | | | | | | 0 | |
| Legionellosis | | `` | 1 | | | | | | | | | | I | |
| Lyme Disease | | | | | | 4 | æ | Ţ | | | | | œ | |
| Malaria | | | | | | | | | | | | | 0 | |
| Measles | | | | | | | | | | | | | 0 | |
| Meningitis - Aspetic/Viral | | | | | | | | | 1 | | | | | |
| Meningitis - bacterial (not n meningitidis) | itidis) | | | | | | | | | | | | 0 | |
| Mycobacterial Disease - Not TB | | | | | | | | | | | | | 0 | |
| Mumps | | | | | | | | | | | | | 0 | |
| Pertussis | | | | | | | | | | | | | н | rv. |
| Q Fever | | | | | | | | | | | | | 0 | 1 |
| Rocky Mtn Spotted Fever | | | | | | | - | | | | | | н | 2 |
| Salmonella | | | 1 | | | | 2 | 2 | | | | | 9 | 14 |
| Shigellosis | | | | | | | | | | | | | 0 | |
| Strep Pneumoniae | Т | | | 1 | | | | | | | | | 3 | |
| TB | | | | | | | | | | | | | 0 | |
| Tetanus | | | | | | | | | | | | | 0 | |
| Varicella | | | | н | | | | | 1 | | | | 2 | |
| Viral Meningitis | | | | | | | | | | | | | 0 | 0 |
| West Nile Virus | | | | | | | | | | | | | 0 | 0 |
| Yersiniosis | | | _ | | | | | 1 | | | | | н | |
| Zika | | | | | | | | | | | | | 0 | 0 |
| Ashland Orient Tenals | , | 15 | 76 | 14 | | × | 20 | 12 | 1,2 | C | - | | | 200 |

| Nurses Report 2019 | JAN | FEB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NON | DEC | 2019 YTD | 2018 | 2017 |
|-------------------------------|-----|-----|-------|-------|-----|----------------|------|-----|------|-----|-----|-----|----------|-------|------|
| | | | | | | | | | | | | | | | |
| Men B | 4 | 2 | | Ì | | 12 | 17 | 35 | 21 | | | | 104 | 139 | |
| DTaP | 2 | 2 | | | | 3 | | Q | เง | | | | 29 | 53 | |
| DTaP-Hib-IPV | 9 | 4 | | | | æ | | ь | 7 | | İ | | 5 | 72 | |
| Dtap-IPV | 2 | | | | | 2 | | 150 | | | | | 10 | 3, 3, | |
| 出路 | F | 0 | | | | 0 | | r | - | | | | 5 | 207 | |
| HPV-9 | 9 | | | | | 5 | | 32 | ı K | | | | 1 7 | 0 (| |
| HEPA (Adult) | | | | | | σ | | 4 4 | 2 6 | | | | 777 | 153 | |
| Hep A (Ped/Adol) | 4 | | | | | , L | | 3 5 | 100 | | | | 2 ; | 103 | |
| יייין יייין אַר | - 0 | | | | | 7 (| | 77 | χŢ | | | | 116 | 153 | |
| hep b Adult | ه م | | | | | 00 | | 7 | 9 | | | | 57 | 105 | i |
| Hep B (Ped/Adol) | 3 | | | - | | σ | | 9 | 7 | | - : | | 49 | 53 | |
| IPV | 2 | 7 | | 1 | | 3 | | 7 | 5 | | | | 28 | 12 | |
| MCV4 | ന | | j | | | 14 | | 09 | 38 | | | | 144 | 189 | |
| MMR | ū | | | | | 4 | | 7 | Э | | | | 64 | 44 | |
| MIMRV | 3 | | | | | 4 | | 8 | 3 | | | | 29 | 27 | |
| PCV-13 | 6 | 8 | | | | 3 | | 4 | 6 | | | | 54 | 6 | |
| Rotavirus, 3-dose | 3 | | | | | τ. | | 1 | 4 | | | | 10 | 2 2 | |
| Shingrix | 4 | | | | | 11 | | ₩ | 4 | | | | 8 | 2 2 | |
| TD | 4 | | | | | 18 | | 4 | П | ! | | | 36 | 164 | |
| Тдар | 6 | 1 | | | | 19 | | 26 | 20 | | | | 124 | ν τ | |
| Varicella | 9 | , | | | | m | | 7 | 7 | | | | 45 | 27 | |
| Totals | 85 | 50 | | | | 81 | | 252 | 256 | | | | 1773 | 1712 | |
| Influenza | 4 | 4 | | | | 0 | | 0 | 71 | | | | 08 | 584 | l |
| TB- Mantoux | 16 | 21 | | | | 21 | | 20 | 14 | i | | | 159 | 218 | İ |
| ВР | 3 | | 0 0 | | | 0 | | 54 | 0 | | | | 228 | 99 | |
| Lice | 1 | | 1 3 | | | 0 | | m | 1 | į | | | 7 | 43 | |
| Lead | 1 | | | | | П | | | 0 | | | | ı u |) L | |
| Car Seats | 2 | | 0 | 17 | 0 | 0 | 4 | m | 4 | | | | 2 8 | 7 | |
| Cribs for kids | 0 | | | | | 0 | | | , | | | | 3 0 | 5 0 | |
| CMH Program | | | | | | | | | 1 | | | | 0 | 0 | |
| Active-Dx | 23 | 28 | | | | | | | | | | | 276 | | ŀ |
| Active-TX | 144 | 136 | | 134 | | | | | | | | | 1268 | | |
| Total Clients | 167 | 185 | | | i | | | | | | | | 1743 | 217 | |
| New MAF | 9 | | 2 9 | | | | | | | | | | 42 | 110 | |
| Home Visits | 15 | | 6 2 | | | | | ł | | | | | 40 | | |
| Newborn Referral | ΙΛ | | 8 | | | İ | | | | | | | 7 | | |
| Resources | 11 | 15 | | | | | | | | | | | 112 | | |
| Вару Вох | 4 | | 6 5 | | | | | | | | | | 21 | | |
| Total Services- CMH | | | 214 | | | | | ŀ | | | | | 1568 | | |
| Pending | | | 50 | | | | | | | : | | | 74 | | |
| Annual phone calls- extensive | | | S | , | 9 | T | ₩. | 1 | П | | | | 19 | | |
| Clients served in the office | | | 2 | | | | | | | | | | 8 | | |
| | | | | | | | | | | | | | | | |

Ashland County Health Department

Food Program Fee Proposal

2020

| Commercial | Current Local | Maximum Allowed | Proposed Local |
|------------------|--------------------|----------------------------|----------------|
| Risk | Fee | Fee | Fee |
| Level | (Effective 2/1/19) | | |
| < 25,000 sq. ft. | | | |
| (small) | | | |
| C1 | 139.00 | 158.44 | 157.00 |
| C2 | 158.00 | 178.60 | 177.00 |
| C3 | 319.00 | 342.25 | 342.00 |
| C4 | 409.00 | 434.16 | 432.00 |
| | | | |
| >25,000 sq. ft. | | | |
| (large) | | | |
| | | | 227.00 |
| <u>C1</u> | 208.00 | 229.39 | 227.00 |
| C2 | 220.00 | 241.48 | 240.00 |
| C3 | 824.00 | 858.22 | 857.00 |
| C4 | 875.00 | 909.82 | 907.00 |
| Mobile | 184.00 | 255.44 | 220.00 |
| NIODITE_ | 104.00 | 255.44 | 220.00 |
| Temporary | 155.00 | 223.45 | 155.00 |
| | 22.22 | (22.02.1;;+1 | 23.76 |
| *Vending | 23.32 | (33.83 -limited by CPI) | 23.70 |
| (1.9 % CPI) | | | |

^{*}Consumer Price index for year ending December 2018

Water sample fee: \$75.00

Plan Review fee: 50% of local license fee

Late fee: 25% local fee

2020 ACHD IMMUNIZATION PROGRAM – FEE SCHEDULE

There is NO CHARGE for VFC Vaccine supplied by ODH.

Administration fee for VFC vaccine is \$15 for 1 vaccine and \$10 for each additional vaccine.

No child is turned away for inability to pay. State supplied Vaccine is \$15 for each vaccine.

If the child is covered by a Medicaid/Managed Care Plan that total is billed to the plan.

Privately-purchased vaccine is used for privately-insured clients with charges as noted below:

| Private Vaccine | Purchase cost per dose | Cos 130 | _ | Actual Admin cost | Total for <u>private</u> insurance billing | 10% cash discount fee rounded to nearest \$1 |
|--------------------------------|---------------------------|------------|--------|-------------------------|---|--|
| Dtap | \$19.93 | \$25 | .91 | \$27.00 | \$52.82 | \$48 |
| Hepatitis A - ped | \$24.40 | \$31 | .72 | u . | \$58.72 | \$53 |
| Hepatitis A - adult | \$59.26 | \$77 | .04 | u | \$104.04 | \$94 |
| Hepatitis B – ped | \$22.76 | \$29 | .59 | u | \$56.59 | \$51 |
| Hepatitis B - adult | \$45.65 | \$59 | .35 | u · | \$86.35 | \$78 |
| Hib | \$10.04 | \$13 | .05 | " | \$40.05 | \$36 |
| HPV (Gardasil 9) | \$210.62 | \$273 | 3.80 | " | \$300.80 | \$271 |
| Quadracel | \$42.13 | \$54 | .77 | u | \$81.77 | \$74 |
| Menactra | \$103.19 | \$134 | 4.15 | u . | \$161.15 | \$145 |
| Men B -Bexsero (GSK - not CPP) | \$151.15 | \$19 | 6.50 | u , | \$223.50 | \$201 |
| (1R | \$74.86 | \$97 | .32 | " | \$123.14 | \$111 |
| MMRV | \$213.84 | \$27 | 8.00 | u | \$305.00 | \$275 |
| Pentacel | \$63.97 | \$83 | 3.16 | u . | \$110.16 | \$99 |
| Polio | \$22.19 | \$28 | 3.85 | " | \$55.85 | \$50 |
| Pneumovax 23 | \$97.18 | \$12 | 6.33 | u | \$153.33 | \$138 |
| Prevnar 13 (Pfizer- not CPP) | \$221.56 | \$28 | 8.03 | u | \$315.03 | \$284 |
| Rotateg | \$77.83 | \$10 | 1.18 | u | \$128.18 | \$115 |
| Td | \$32.54 | \$42 | 2.30 | u | \$69.30 | \$62 |
| Tdap | \$34.43 | \$44 | 1.76 | u | \$71.76 | \$65 |
| Varivax | \$128.98 | \$16 | 7.67 | · " | \$194.67 | \$175 |
| Shingrix | \$144.06 | \$18 | 7.28 | u . | \$214.28 | \$193 |
| Title | Description | Co | st | | | |
| ТВ | In County | \$3 | 37 | Out | of County | \$42 |
| School Programs | Vision/ Hear | ring | \$4.0! | 5 per child | | |
| Communicable Disease | Training | \$4 | 40 | Per | Student | |
| De-Bug | Lg | \$: | 12 | Small | \$7 | |



ASHLAND COUNTY HEALTH DEPARTMENT

1763 State Route 60 • Ashland, Ohio 44805 419-282-4357 • 419-282-4271 Fax Sarah Goodwill Humphrey, MPH, CPH, RS Health Commissioner Nursing Division Equal Opportunity Employer / Provider

September 6, 2019

We would like to propose price changes to the immunization fee schedule. Our proposed changes, while still lower than our neighboring health departments' immunization fee schedules, are more comparable.

| Current Procedure | Proposed Procedure |
|--|--|
| Vaccine prices reviewed annually & as needed. | Vaccine prices <u>reviewed quarterly</u> to account for continuous manufacturing fluctuations. This allows us to operate on an accurate and current price scale. |
| To calculate our base price, we take the vaccine purchase price plus tax and shipping. We multiply that number by 130% and add a \$25.82 administration fee. | We would use our current formula to calculate the base price BUT instead of adding a \$25.82 administration fee, we would charge a \$27 administration fee. This figure is a more accurate representation of staff time and clinic supplies which allows us to maintain clinic operations. |
| 10% discount for those paying cash or paying out-of-pocket. | 10% discount for those paying cash or paying out-of-pocket. (Same as current procedure) |
| Final amount due for cash payment is rounded to the nearest \$5. | Final amount due for cash payment is rounded to the nearest \$1. This figure represents a more accurate charge to the patient. |

Cost of TB testing/reading – to align the TB testing/reading results with the previously mentioned fee schedule format, we recommend charging \$37 for a TB test/read for Ashland County residents and a fee of \$42 for out of county residents. The current cost for Ashland County residents is \$20 and \$25 for out of county residents.

By reviewing the costs quarterly and making changes accordingly, we are providing our customers with the most up-to-date and fair prices. This also allows the Ashland County Health Department to maintain clinic operations, staff, and supply the clinic appropriately.

Sincerely,

Ashland County Health Department Nursing Staff

Ashland Coun the Department Environmen. ealth Report

| ENVIRONMENTAL HEALTH ACTIVITIES | JAN | 題 | MARCH | APKIL | MAY | JONE | JULY | AUG | P P | 3 | 2 | DEC DEC | 2013 LID | 7070 |
|----------------------------------|-----|-----|-------|-------|---------|------|------|-----|-----|---|---|------------|----------|------|
| Food Protection | 1 | | | | | | | • | | | | | 170 | |
| FSO's Licensed | 7 | 105 | 61 | | | | | Э | | | | | 1/9 | |
| FSO's Inspected (Risk Level 1-4) | 21 | 33 | 9 | | | | | 35 | | | | | 225 | |
| FSO Reinspection | S | 4 | 2 | | | | | S | | | } | | 32 | |
| CCP Inspection | 6 | 24 | 4 | | | | | 13 | | | | | 95 | 165 |
| FSO Consultation | 35 | 4 | 21 | | | | | 96 | | | | | 929 | |
| RFE's Licensed | 0 | 54 | 32 | | | | | П | | | | | 95 | |
| RFE Inspection(Risk Level 1-4) | 6 | 12 | 1 | | | | | 16 | | | | | 83 | |
| RFE Reinspection | 2 | 0 | 0 | | | | | 5 | | | | | 15 | 13 |
| Process Review Inspection | +1 | 4 | 0 | - | | | | 0 | | | | | 9 | |
| RFE Consultation | 27 | 00 | 12 | | | | | 22 | | | | | 258 | |
| Mobile FSO/RFE Licensed | 0 | 11 | 35 | | | | | 8 | | | | | 71 | |
| Mobile Inspection | 0 | 0 | 11 | | | | | 9 | ļ | | | | 74 | |
| Out of County Mobile Inspect. | 0 | 0 | 1 | | | | | 0 | | | | | 38 | |
| Mobile Consultation | 2 | m | 9 | | } | | | 30 | | | | | 237 | |
| Temporary FSO/RFE Licensed | 0 | 1 | 2 | | - | | | m | | | | | 18 | |
| Temporary FSO/RFE Inspection | 0 | г | 2 | | | | İ | 1 | | | | | 16 | |
| Temporary Consultation | m | 0 | 2 | | | | | Ø | | | | | 47 | |
| Vending Location Licensed | 0 | 31 | 0 | | | | | 0 | | | | | 31 | |
| Vending Location Inspection | 00 | 4 | 1 | | | | | 0 | | | | | 13 | |
| Vending Consultation | 6 | 1 | 0 | | | | | 0 | | | | | 10 | |
| Foodborne Investigation | 0 | 0 | 0 | | ļ | | | 1 | | | | | | |
| Foodborne Consultation | н | 0 | 0 | | | | | 5 | | | | | 9 | |
| Food Complaint Investigation | 1 | 3 | æ | | | | | 1 | | | | | 77 | |
| Food Complaint Consultation | 1 | 0 | 2 | | | | | 1 | | | | | 2 | |
| FSO/RFE Plan Review | 6 | 0 | ٦ | 7 | 9 | 4 | 4 | 17 | 8 | | | | 51 | |
| Institutional Facilities | | | | | | | | | į | | | | 0 | |
| Jail Inspection | 0 | 0 | 0 | | | | | 0 | 2 | | | | 2 | |
| Jail Consultation | 0 | 0 | 0 | | | | | 0 | П | | | | 1 | |
| School Inspection | 0 | 0 | 0 | | 19 | 0 | 0 | | 2 | | | | 72 | |
| School Consultation | 2 | 0 | ٥ | 1 | | | | ₩ | 0 | ļ | | | 22 | |
| Public Health Nuisances | | | | | , | | | 1 | | | | | | |
| Air/Water Complaint Invest | 0 | 0 | 0 | | ļ | | | 0 | | | | | 0 | |
| Air/Water Complaint Consult | 0 | 0 | ٥ | | | | | ٥ | | | 3 | | m | |
| Housing Complaint Invest | 0 | 0 | | | | ĺ | | 0 | ļ | | | | 0 | |
| Housing Complaint Consult | 0 | 4 | | | | | | 7 | | | | | 13 | |
| Indoor Air invest | 0 | 0 | 0 | | | | | ٥ | | | | | 0 | |
| Indoor Air Consult | 14 | 9 | 2 | | | | | | | | | | 25 | |
| Insect/Rodent Complaint Invest | 2 | 0 | 0 | | | | | 0 | | | | | 4 | i |
| Insect/Rodent Complaint Consult | 2 | 0 | | | | | | 3 | | | | | 24 | |
| Other Complaint Invest | 0 | 0 | | | <u></u> | | | 0 | | | | | 4 | |
| Other Complaint Consult | 0 | 2 | 1 | 4 | 1 | 0 | 0 | 0 | 1 | | | | 12 | |
| Solid Waste Complaint Invest | 0 | 0 | | | | | | 0 | | | | | 12 | |
| Solid Waste Complaint Consult | 0 | Н | | | | | | 0 | | | | | 20 | |
| Rabies Control | | | | | | i | | | į | | | | | |
| Animal Bite Investigations | 2 | 0 | | 1 | 2 | | 2 | 0 | 2 | | | | 13 | |
| Animal Bite Consults | 9 | 2 | C | | | 20 | | | | | | | 63 | |
| | | | , | | | | | | | | | | ; | |

Ashland Coun the Department Environme. ... ealth Report

| Necreation Frogram | | | _ | | | | | | | | | | |
|----------------------------------|-----|-----|-----|-----|-----|----------|-----|-----|-------|---|-----|------|------|
| Campgrounds Licensed | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | | 12 | 12 |
| Campgrounds Consults | 0 | Ħ | 2 | 1 | ı, | 10 | 0 | н | 1 | | | 21 | 16 |
| Camperounds Inspected | 0 | 0 | 0 | 0 | 2 | 13 | 0 | г | 2 | | | 15 | 00 |
| Swimming Pools Licensed | 0 | 0 | 0 | 0 | 33 | 1 | 0 | 0 | 0 | - | | 34 | 34 |
| Swimming Pools Consults | - | 0 | H | 1 | 0 | m | 2 | 11 | 2 | | | 21 | 55 |
| Swimming Pools Inspected | 0 | 0 | 0 | 0 | 15 | 0 | 14 | 22 | 3 | | | 54 | 55 |
| Residential Sewage and Water | | | | | | | | | | | | | |
| Sewage Consultations | 102 | 111 | 91 | 136 | 132 | 96 | 114 | 78 | 87 | | | 941 | 1489 |
| Sewage Site Reviews | m | ∞ | 6 | 6 | ı, | 7 | 80 | σŋ | 12 | | | 2 | 29 |
| Sewage Inspections (systems) | 5 | 4 | m | 6 | | 56 | 19 | 7 | 33 | | | 111 | 208 |
| Sewage Inspections (other) | 2 | 2 | 7 | 2 | ∞ | m | m | æ | 0 | | | 25 | 9 |
| Sewage Finals | 7 | 1 | 0 | 1 | 4 | က | 12 | 6 | 16 | | | 48 | 4 |
| Subdivision Reviews | 9 | m | 0 | 9 | 2 | 0 | 2 | 7 | 2 | | | 79 | 48 |
| Sewage Permits Issued | 7 | 0 | ₩ | 2 | 7 | 7 | 11 | 5 | 13 | | | 48 | 69 |
| Water Consultations | 37 | 46 | 33 | 54 | 23 | 21 | 56 | 33 | 31 | | | 304 | 512 |
| Water Site Reviews | 2 | 4 | 4 | 9 | က | 2 | 2 | 4 | 6 | | | 42 | 23 |
| Water Inspections (systems) | m | 2 | 0 | 0 | 0 | 0 | τ-1 | 1 | 3 | | | 10 | 31 |
| Water Inspections (other) | ਜ | 0 | П | 0 | m | 0 | 7 | 0 | 0 | | | 7 | 5 |
| Water Finals | 2 | 4 | æ | 6 | 7 | 7 | 4 | S | 2 | | | 33 | 43 |
| Water Samples Collected | 12 | 6 | 13 | 23 | 7 | 4 | 14 | 13 | 10 | | | 103 | 158 |
| Water Permits Issued | 2 | 33 | 4 | 7 | 3 | 5 | 4 | 2 | 5 | | | 38 | 50 |
| Solid Waste | | | | | | | | | | | | | |
| Solid Waste Faciity Inspections | 0 | 0 | 0 | | 0 | S | 0 | 0 | 0 | } | - , | Ŋ | 7 |
| Solid Waste Faclity Consults | 2 | | 2 | 3 | 7 | Н | m | 1 | 0 | | | 15 | 21 |
| EPA Coop/ Consults | 0 | 0 | 0 | | 0 | 7 | 0 | 0 | 0 | | | 7 | 80 |
| Tattoo/ Body Art | | | | | | | | - | | | | | |
| Tattoo/ Body Art Consults | 0 | 4 | 9 | 4 | 0 | 0 | 0 | 0 | ю | | | 17 | 23 |
| Tattoo/ Body Art Inspections | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | - | | Ŋ | 4 |
| Tattoo/ Body Art Licenses Issued | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | | | 7 | 4 |
| Miscellaneous Activities | | | | | | - | | | | | | | |
| Administration | 29 | 37 | 39 | 48 | 30 | 43 | 27 | 46 | 53 | | | 382 | 506 |
| Meetings/ Continuing Educ. | 6 | 9 | 6 | 14 | 7 | ∞ | 2 | 2 | 45 | | | 108 | 101 |
| ODH/ ODA Coop/MHP | 0 | 0 | 0 | 0 | 0 | 1 | 0 | н | 0 | | | 2 | 16 |
| Other Consults | 5 | 4 | 17 | 9 | 4 | 7 | 0 | 2 | 1 | | | 25 | 88 |
| Mobile Home Park Inspection | | | | | | | | | 21 | | | | |
| Mobile Home Park Consult | | | | | | - | | | 1 | | | | į |
| Achland County Totals | 463 | 607 | 438 | 829 | 649 | 526 | 9 | 546 | , 299 | _ | c | 7106 | מטמט |

Mt Roulen, P.S

Mileage Report

| Environment | Environmental Health Mileage: | 2019 | | | |
|------------------|-------------------------------|------------|--------------|------------|--------|
| Sanitarian | P. Donaldson | T. Cassell | A.J. Sturgis | J. Frazier | Totals |
| January | 222 | 375 | 317 | 232 | 1,146 |
| February | 133 | 278 | 440 | 318 | 1,169 |
| March | 341 | 93 | 526 | 440 | 1,400 |
| April | 296 | 478 | 802 | 98 | 1,662 |
| Мау | 415 | 651 | 620 | 84 | 1,770 |
| June | 314 | 809 | 834 | 178 | 1,934 |
| July | 881 | 615 | 0 | 405 | 1,901 |
| August | 840 | 502 | 16 | 335 | 1,693 |
| September | 676 | 486 | 274 | 465 | 1,901 |
| October | | | | | 0 |
| November | | | | | 0 |
| December | | | | | 0 |
| 2019 Totals | 4,118 | 4,086 | 3,829 | 2,543 | 14,576 |



Ashland County Health Department 1763 State Route 60 Ashland, Ohio 44805 419-282-4340 Phone

419-282-4333 Fax

| Environmental Health Regulation Variance Request |
|---|
| Fee: \$75 Date: O9 104 12019 Receipt#: 11793 (9.19.14 PD) |
| GENERAL INFORMATION |
| Property Owner's Name: ElDOW E. KOPPERT Phone: 419-606-61340 |
| Property Owner's Address: 719 MB28 FARM RD N NOKOMUS PL 34275 |
| Variance Location: Of Shearing Drive Two/Village/City: 6 REGIS |
| Email Address: |
| SPECIFIC VARIANCE REQUESTED (Use additional sheets if needed.) |
| Code section from which the variance is requested |
| Details of request SET SEPTIC Holding TANK IN CASE |
| SITE PEVIEW DISCOVERD DETERMINE SEPTICE System |
| Cannot BE Applical To Sitz / OR/ Septic System |
| DEANARE FIELD PROGRESS ROQUIES ADDITIONS TIME |
| Attach plans or provide an explanation demonstrating that the variance meets the following conditions: No substantial health hazard or nuisance is likely to occur. |
| Strict compliance with the code requirements would result in unnecessary or unreasonable hardship to the petitioner. No state, local statute, or other applicable laws would be violated. |
| The protection of the health, safety, and general welfare of the public is assured. |
| |
| |
| |
| |
| i, a registered/licensed professional hereby certify that a variance to the Rules is necessary because site conditions prohibit complete compliance with all the Rule requirements. In my judgment, the proposed design on the attached Application is the best alternative available and should function properly. |
| Signature of Contractor Date |
| PROPERTY OWNER |
| I, Eldon E Topperty. I understand that the installation on the Application is not in total compliance with the Rules. Should the proposed system malfunction, I release all concerned provided they have performed their duties in a reasonable and proper manner, and I will promptly notify the Health Department in the event of any system failure and make any corrections required by the Rules. By signing the variance request form, I acknowledge permission for representatives of the Department to enter onto the property to perform such tibiles as may |
| necessary to evaluate the variance request. SEP 1 3 2019 |
| |





Maggie McKinley 744 CR 2654 Loudonville, Ohio 44842 419-938-7211

September 26, 2019

Ashland County Board of Health ST RT 60

Dear Board Members,

From the Green Township Zoning prospective I have some reservations in the granting of approval for a holding tank for the Koppert property located at Lot 8 Shoreline Drive. Mr. Koppert had originally applied for a Conditional Use Variance from the Township for a Vacation/Seasonal Home. Our zoning resolution does not have a definition for Vacation/Seasonal Home but in the past it has consistently been interpreted as meaning a home that is not the occupants primary residence (must live there 6 months out of the year). The problem arose that Vacation/Seasonal Home is not listed as a Conditional or Permitted Use in the Residential District which Idlewood Cottage Area is zoned. Therefore the Koppert Conditional Use request could not be considered.

At the time Eldon Koppert and Tim Koppert first spoke with me there was no intent to use this home as a full time residence, and at that time I had no concerns as to the type of septic system the Health Department would require. The Kopperts have now stated in a public hearing that they intend the new home to be Tim Koppert's primary residence. They have now provided me with documentation that they are requesting a Holding Tank. It does not seem it would be feasible to have a holding tank approved for a primary residence. Also looking down the road for the next owner it also does not seem to be the best option. It is my understanding that there have been issues in the past with this lot under the Koppert ownership with regards to maintenance. A holding tank for a primary residence would need significant attention especially if there was natural fall from the house to the tank so that sewage would not be escaping from the tank if it was not pumped on a regular basis. I understand that the lot they have is one of the larger lots in the area and it seems a septic system would be the best option for all concerned.

Thank you and please contact me with any questions.

Sincerely, Maggie McKirney, Green Township Zoning Inspector