

### ASHLAND COUNTY HEALTH DEPARTMENT

### Meeting Agenda Tuesday, November 17, 2020@ 6:00pm 1763 State Route 60, Ashland, Ohio 44805

### **Video Meeting**

Call to Order: Dr. Becky Cawrse – Ashland County Board of Health

- 1. Approval of August Minutes
- 2. Approval of August Expenses
- 3. Division Reports
  - a) Health Commissioner
  - b) Financial Report
  - c) Vital Records
  - d) Environmental Health
  - e) Nursing
  - f) PHEP
  - g) Accreditation
- 4. Old Business:

None

5. New Business:

None

6. Personal Comment

None

7. Personal Privileges

None

- **8. Executive Session, as necessary:** Pursuant to Section 121.22 of ORC- Regarding the appointment, employment, dismissal, discipline, promotion, demotion or compensation. Roll Call for Executive Session:
- 9. There will be a second Executive Session, that will be closed to the Ashland County Health Commissioner, immediately following the monthly scheduled executive session.

Adjourn – Next Meeting: Tuesday, December 08, 2020 @ 7:00pm



### Ashland County Board of Health Meeting Minutes 1763 State Route 60, Ashland, Ohio 44805 October 13, 2020 – 7:00pm

### **Board of Health Members Present:**

| Ron Puglisi       | Jeff Hardman | Dr Rebecca Cawrse |
|-------------------|--------------|-------------------|
| Dr. David Tomchak | Stan Kopp    |                   |

### **Staff Members Present:**

| Health Commissioner            |                                                                                                            |
|--------------------------------|------------------------------------------------------------------------------------------------------------|
| Vital Registrar/Administration | Absent                                                                                                     |
| Environmental Health Director  |                                                                                                            |
| Nursing Director               |                                                                                                            |
| Finances                       |                                                                                                            |
| Covid-19 Specialist            | Absent                                                                                                     |
| Accreditation Coordinator      |                                                                                                            |
|                                |                                                                                                            |
|                                | Vital Registrar/Administration Environmental Health Director Nursing Director Finances Covid-19 Specialist |

### **Guests Present:**

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**Call to Order:** The Ashland County Health Department Meeting was called to order by Board President, Dr. Rebecca Cawrse at 7:05 pm at 1763 State Route 60, Ashland, Ohio 44805.

**Approval of Minutes:** A motion was made to approve the September 2020 Board of Health Meeting minutes by Dr. David Tomchak and seconded by Mr. Ron Puglisi. **The motion carried.** 

**Approval of Expenses:** A motion was made to approve the September 2020 General /Food Protection/PHEP expenses by Mr. Stan Kopp and seconded by Dr. David Tomchak. **The motion carried**.

**Health Commissioner Report:** Health Commissioner Heather Reffett started out by stating the biggest thing coming out in the news is about Brethren Care Village. There

have been very serious concerns since September. On September 2nd there was an outbreak to open. At this time, they had four individuals that were positive. All these people were from the administrative team. As of today, we have a total of thirty-nine individuals who are positive at Brethren Care, five deaths and four in the ICU at UH Samaritan. As of right now we are waiting for the signed death certificates for these individuals. We have received one today and are looking to receive the other ones this week. As they come in, we will release the announcement that Ashland has doubled the deaths from COVID. This is a great cause for concern. Heather would not be surprised if there was an announcement of us turning to purple as a county. She could possibly receive a call on Wednesday night about this.

UH Samaritan shared that they themselves have 6 staff members that have tested positive for the virus. This really is a cause for a growing concern. There was a meeting two Mondays ago, where Ron Puglisi and Jeff Hardman were able to attend with all the agencies in the county. There was a discussion about what we might do as a county approach and have the county commissioners and Mayor Miller there. Most of this seems to be falling on the shoulders of the Health Department, that is just how people perceive it. We continue to do work in all the areas that fall underneath our purview to the best of our ability. We only have so much reach and only so much authority granted to us.

Heather addressed the beginning of our security measures by bringing up the fact that we have a beautiful new dutch door. It locks. There will be a bell there that people can ring to get our attention. The nursing division has a beautiful new door that has a locked door with a bell, intercom system. The client will ring the buzzer and she can let them in.

The County Commissioners gave money to buy a freezer for the COVID-19 vaccine when it comes in. Jenny Helbert made a statement to the fact that there has been somewhat of a hold up on the shipping. She is not sure if it is because of COVID. Jenny sent an email today to see what was slowing down the delivery. She has not gotten a response back yet. Heather pointed out that this Freezer will go to eighty below. There was some thought that this temperature would be what was needed for the vaccine. Since then it was found that it does not need that level. Again, this is not coming out of the Health Department fees, this money was given by the County Commissioners by CARES.

The Ohio National Guard testing was a great success. The fact that we were able to run three locations within the county was fantastic. We are doing our flu clinic Thursday at the fairgrounds from 12:00pm to 5:00pm. We seem to have a good flow. Heather is working with Ashland University to do mass testing with the National Guard before they leave for Thanksgiving break. They are looking at trying to get one thousand people tested. That is much larger than what we did with the Ohio National Guard. Ashland University testing will really get us prepared for the time when we start doing COVID vaccines.

Mr. Ron Puglisi brought up the meeting from two Mondays ago that Mark Rafeld pulled together, made the statement that Mark Rafeld (Emergency Management) and the Health Department are all on their own. There is absolutely no support from the County Commissioners or from the City of Ashland and Mayor Matt Miller. The other partners that were there were looking for some direction, none was offered. There was absolutely no input from the commissioners or the Mayor. There was a conversation about the schools putting their Plexiglas barriers up, but they still get isolated. It was a session of problems and concerns and no help was offered. Ron stated that the Health Department and EMA are on our own. We are just on our own!

Dr Cawrse asked for it to be explained about the plexi glass in the schools at the desks and why they still must be in isolation. Shirley explained that it is our understanding that the desks are not six feet apart at Ashland City and that is why when we need to quarantine. Even if they have a mask on, they are less than six feet apart from each other. We must quarantine them. The school is very upset about that. Ashland City is the only school that parents are so upset and concerned about the issue. We have not had any problems with any of the other schools, they have been wonderful people to work with. Heather stated that the Mayor and the superintendent question why we do the quarantines and have asked to take people out of quarantine inappropriately. Mayor Miller on a couple of occasions, parents have reached out to him and threatened to reach out to the commissioners but, we were still able to keep these people in quarantine for the appropriate amount of time. Shirley stated that one individual even reached out to Wally Burton at the State Level. Wally replied to them that our County is doing what it needs to be doing.

Ron Puglisi said that the "topper" was when one county official said you will not take away my freedom, I will not wear a mask. Jeff Hardman was there, and Ron said that he might have heard it differently, but it seemed clear to him. It ruined the entire point of the meeting. You try to put it together to get some suggestions, none of the groups offered any suggestions, any hope, no "what can we do to help?" Ron mentioned again that we are on our own and that we have known that.

Heather said that one of the things that came to the health department today was the question about if our county was still going to be red. There was going to be a football game and the other team/school was not going to travel to a red county. The commissioners and the Mayor do not realize that these statuses discourage people from coming to our county to do business or school functions. This could end up impacting the economy in the exact opposite way than they originally thought.

Ron Puglisi said we need help, we need suggestions, right now we are not getting help from anybody. Ron said nothing against the state but how much help are they really offering?

Shirley said on Saturday when the Mayors came there was some discussion with Mayor Miller about some key things that he really needed to be aware of. He had no idea that there was an outbreak at Brethren Care and he had no idea that there was a prayer vigil on Friday morning in front of Brethren Care. Mayor Miller said that absolutely no one informed him of this. Shirley and Loretta sat with him and talked to him about mask wearing and how important it was to put on our full layers of protection. His own people did not even tell him about Brethren care and what was going on. The Chamber of Commerce sent the email out and asked everyone to come pray for them. Vickie said it was on Facebook and Shirley said it might have been, but the Mayor knew nothing. People are not inviting him to place that he should be because of his mask stance.

. **Financial Report**: Jenny Helbert asked the Board of Health to see the Month End in the BOH packet. She stated that she really did not have much this month other than the computers are here, they have all been set up and are running well. We do have an issue with the WiFi. When Coblentz was here, they tested our WiFi and it seems like the nursing division clerk area is where we lose the signal. Jenny said that she did contact Denny Harris, she does not know if it is a Coblentz issue or a carrier issue, a wire issue but we need to find out what the problem is. It does not cause all of us problems every day, but it does cause a few of us problems quite often. They were here at the end of the week to drop more cables in the contact tracing room. There are desks set up for four people, there were only options for two and Jenny said her office did not have an additional phone. They at least came and did what they needed to do as far as that.

The freezer is ordered, and we are waiting from feedback.

The sensa phone was another thing the county commissioners were going to give us CARES monies for. We need to discuss because one did not have a temperature probe.

Vital Records: Jenny read the numbers and commented on how very busy it is in there. Anna covers when Jenny and Lauren are out of the office and she is doing a great job. Heather reported that we reached out to the County Prosecutor and we will no longer be issuing burial or cremation permits on a provisional death certificate. This will happen during this state of emergency. The doctor will have to sign off on the death certificate before either one will be issued. We had a couple of cases of possible COVID bodies being buried before we could run a COVID Test. She is waiting to hear back from the prosecutor's office to see if we are able to suspend this action.

**Environmental Health Division:** Pat reminded the Board of Health that her report is also in the packet. There were a couple of interviews done for the sanitarian position. There were three applications. The interview that was done in person was a sanitarian, one was not a sanitarian, the other one was a registered sanitarian in Ohio, left and let it lapse. This person is Nationally registered. There are some steps that they must do to get reinstated for the state of Ohio. She is the strongest of the two that were interviewed and is living in North Carolina right now. She will move back if she is

offered the position. Her ties to Ohio are from when she worked for Tuscarawas County Health Department, then she became the Environmental Health Director for Coshocton City, she left Ohio in 2008 and went to Wisconsin and now lives in North Carolina. She is currently working in a food service education group. Pat is looking for a Generalist for Environmental Health. This person seems very well rounded and she could give certified food classes. We have normally hired out for this and they would give us a small percentage of what they charged. These people changed ownership sometime last year and are not doing external training. No one is doing in house training right now due to the COVID pandemic. This person has experience in cost methodology and new accreditation. Pat would like Heather to talk to her, she would be prepared to come in November at the earliest. We need to get on this pretty quick, so she doesn't have to pay another month's rent where she is living now.

Tom Cassell who worked for us a few years and then left last December came in and asked if there would be any openings for a part time position. He knows the health department and he know our system. He sent a letter stating that he would be willing to work hours requested and then when he was not here, he would be off the clock. No benefits or anything like that. It might be something that we can look at.

We do need to get somewhat caught up on the food inspections due to the COVID and the shutdown, some of them have to have more than one inspection in a year.

It was discussed about the need of a sanitarian full time and part time if it was needed. It will be discussed in the executive session on pay and if needed.

**Nursing:** Shirley reported that the Board had their reports in front of them if they would like to follow along.

The pop-up testing will be September 26, 2020. Everyone is working hand in hand to get things facilitated, doing the extra things for the community.

COVID numbers are up. County fifty-nine cases and the city of Ashland had fifty-three cases.

It was talked about the Brethren Care outbreak. There were other outbreaks as well. UH Samaritan Lab, four positives. An increase in deaths which is very concerning, and it is also concerning is when talking to the staff at Brethren Care it was referred to as a War Zone. There are portable bathrooms set up outside for nurses who have had COVID and nurses who have not had COVID. The COVID nurses are still working if they are A symptomatic. They have had staffing issues, PPE issues. Sheila and Heather have worked together in providing mass amounts of PPE. Sheila is making sure that they have the supplies that they need. It has been very difficult with the deaths and the health department and the facility provide moral support for each other.

Phone calls with school nurses every Tuesday, providing support for them. They also talk everyday with nurses who are working in long term care. You form relationships with these people and it really gets to you when they are talking about losing another resident. This is very difficult but not unexpected. Much of the staff is back to work. They have had fifteen members of their own staff and they are trying to get the ones that have had COVID already to get them in and help take care of the people. There were so many staff members that were out. It is very difficult, but the Board needs to know that this is reality and this is what is going on.

We have tried to get the message out there with interviews and press releases but there are still people out there who seem oblivious to what is happening in their city and their community.

Ashland University has slowed down, there was another positive individual and there was no involvement in sports which helped quite a bit. This person only had two contacts. There are still people there who are in quarantine and isolation, they are doing a lot of testing and really seem to be on the ball with it. The students have been very cooperative. There was a basketball team that was not as cooperative.

It's been a very busy month. The nursing staff is just about on burn out. Many overtime hours. Shirley let the Board know that we now have Jen Bosnak who is helping, and she is doing a fantastic job. Vanessa Williman is the newest Epidemiologist; she will be doing communicable disease. She also has cases and is also doing a fabulous job.

**PHEP Report**: Sheila's report was included in the Board of Health Packet. She was not there for the meeting. There is a three-page summary of what she has done. We brought in a COVID 19 specialist on a temporary basis and looks like we are going to end up bringing him in.

Accreditation Coordinator Report: Vickie's report is also in the Board of Health packet for the members to read. Last week we were able to do a lot of foundational work for projects that will help knock out many of the items in the domains. Big pieces like the Strategic Plan and Quality Improvement and Employee performance. Those all needed a lot of input. We worked together on this and currently we are working on converting policies, looking for information, uploading as much as we can find. We are trying to be in compliance with everything. Vickie started reformatting all of the policies and cleaning out the M drive and cleaning out files so when we do have a site visit, everything will be clean and if an employee is asked where something is located they will be able to find it.

**Old Business: Restaurant:** 

### a) Update on Existing Litigation with Cattleman's Restaurant - Heather

Last Wednesday Heather gave final testimony, that was live stream. It was originally scheduled for October 2nd, but the business owner testified and then our previous employee Ghassan testified and then they moved Heather to Wednesday. When testimony was finished, they set up a schedule for the judge's decision. It was two weeks for transcription. The lawyers each had two weeks then to briefs which now made it four weeks, then they were going to exchange briefs and they had one week, that's five weeks and then the judge to decide. Possibly around November 4th we will have a decision.

By working with a very good lawyer we were able to establish that according to the Ohio Revised code that we did follow those rules. He did send to the insurance company that Heather had been an excellent witness and he thinks that everything will result in our favor.

### b) IT Update:

Jenny reported the new computers are in and staff is happy.

### c) District Advisory

Lauren has been collecting the emails and has talked to district members. We would like to send them out a quick survey monkey asking do you want to meet this year or, do you want to put 2019, 2020 together next year, or do you want to have a small group? We would survey them to ask their opinion on what they would like to do... That what the purpose of that was. People who did not have emails we will call and put their answers into a survey monkey.

**New Business: Discussion: None** 

Public Comment: None

**Personal Privileges:** Dr. Rebecca Cawrse thanked the nurses for the awesome job they did in taking care of her family. They had Jean and Shirley and they appreciate everything they did.

Additional Action: None

**Executive Session, at the request of the Health Commissioner:** Pursuant to Section 121.22 of ORC- Regarding the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official.

Motion:

2nd:

Roll Call to Enter into Executive Session: By - Lauren Jeffery Time: 8:03pm

Mr. Ron Puglisi – Yes Mr. Jeff Hardman - Yes Mr. Stan Kopp - Yes Dr. David Tomchak – Yes Dr. Rebecca Cawrse

Roll Call to Leave Executive Session: Health Commissioner Heather Reffett

Mr. Ron Puglisi – Yes Mr. Jeff Hardman – Yes Dr. David Tomchak - Yes Mr. Stan Kopp - Yes

Adjourn: Next Meeting: Tuesday October 13th, 2020 @ 7:00pm

**Adjournment:** The meeting was adjourned at 8:15pm **Executive Session Adjournment:** The Meeting was adjourned at 9:15pm

Notes taken by Lauren Jeffery

Dr. Rebecca Cawrse, President Ashland County Board of Health Heather Reffett, Health Commissioner Ashland County Board of Health

# 2020-COUNTY HEALTH DEPARTMENT AShiand County Health Department - October Budget Report

|                                      |                |                |                                        |                                    |             |              |                           |                                     |                            |               |                               |                                   |                                    |                               |                            |                   |                      | FUN            | EXPENSE    |          |               |             |                |                         |                               |                 |                              |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           | FUND           | REVENUE |                          |         |
|--------------------------------------|----------------|----------------|----------------------------------------|------------------------------------|-------------|--------------|---------------------------|-------------------------------------|----------------------------|---------------|-------------------------------|-----------------------------------|------------------------------------|-------------------------------|----------------------------|-------------------|----------------------|----------------|------------|----------|---------------|-------------|----------------|-------------------------|-------------------------------|-----------------|------------------------------|----------------------------|---------------------------------|---------------------------------|-------------------------|-------------------------------------|----------------------------------|-----------------------|----------------------|-----------------------|------------------------|---------------------------|----------------|---------|--------------------------|---------|
| BEGINNING BALANCE 611,882.17         | EXPENSES TOTAL | 09200 HSTS EPA | 09040 Asilialia co licaisi osso espera | 09030 Ackland Co Health Other Expe | 09020 Haver | 00070 Travel | 08070 Tay Settlement Fees | 08050 Ashland Co Health State Reimb | 08010 Transfers out- Covid | 04020 rostage | 04010 Ashland to neam paperts | 02010 Ashidild Conteatin Contract | 01060 Insurance President Contract | 01040 Medicare Employer State | 01030 Workers Compensation | 01020 PERS / STRS | 01011 Employee Wages | FUND 9 General |            |          |               |             | REVENUES TOTAL | 00931 Gifts & Donations | 00919 All Other Reimbursement | 00801 Transfers | 00642 All Other Misc Revenue | 00433 Vaccine Nursing Fees | 00432 Environmental Health Fees | 00431 Health Birth / Death Fees | 00422 BCMH Nursing Fees | 00399 2 1/2 Rollback Homestead /SI/ | 00302 All State Revenue / Grants | 00211 Health Licenses | 00210 Health Permits | 00006 Mobile Home Tax | 00004 Subdivision Levy | 00001 Real Property Taxes | FUND 9 General |         | October                  |         |
| 7                                    | 965,098.75     | 20,000.00      |                                        |                                    | 1,500.00    | 12,000.00    |                           | 90,0                                | 0.00                       | 5,000.00      | 1,500.00                      | 74.320.00                         | 7,500.00                           | 116.125.00                    | 7.366.00                   | 3 817.75          | 71 120 00            | 508 000 00     | Š          | Budget   | 2020 Approved |             | 1,082,512.00   | 0.00                    | 0.00                          | 330 013 00      | 8,000.00                     | T25,000.00                 | 20,000,00                       | 00,000,001                      | 30,000.00               | 23,000.00                           | 95,000.00                        | 30,000.00             | 37,000.00            | 37,000,00             | 500.00                 | 303,000.00                |                |         | 2020<br>Certified Budget |         |
| YTD REVENUES<br>+ 1,027,945.04       | 5 1,163,550.75 | 0 20,000.00    |                                        | Variable (                         | 0 1,500.00  | 0 7,000.00   |                           | ) 90,000.00                         | н                          |               |                               | 16                                |                                    | r.                            |                            | 3,817.75          | 71,120.00            | 508,000.00     | 2          | Budget   | 2020 Amended  |             | 1,082,512.00   | 2 000 110 00            | 0.00                          | 239 012 00      | 000                          | 00.000 8                   | 125,000.00                      | 20,000.00                       | 100,000.00              | 20,000,00                           | 23,000,00                        | 95,000.00             | 30,000,00            | 37.000.00             | 500.00                 | 22,000.00                 | 200000         |         | AMENDED BUDGET N         | 3030    |
|                                      | 5 88,768.82    |                | 0.00                                   | 3,182.78                           | 0.00        | 4            |                           | 17,6                                | 0.00                       | 16.50         | 0.00                          | 10,310.25                         | 688.74                             | 9,670.13                      | 587.05                     | 0.00              | 5,668.25             | 40,487.66      |            | Expenses | 2020          | October     | 82,545.55      |                         | 0.00                          | 0.00            | 0.00                         | 59.753.00                  | 5.037.38                        | 1.865.00                        | 8.125.50                | 20.00                               | 134.93                           | 2.303.54              | 0.00                 | 5,106.00              | 0.00                   | 0.00                      | 3              |         | MTD Actual YTD ACTUAL    | October |
| YTD EXPENSES<br>877,289.70           | 8//,289./0     | 7,750.00       | 16,677.49                              | 42,150.51                          | 30.97       | 4,520.51     | 13,188.00                 | 60,757.70                           | 124,452.00                 | 2,416.16      | 963.85                        | 39,719.64                         | 8,529.76                           | 96,944.70                     | 5,743.90                   | 2,822.75          | 54,490.26            | 396,131.50     |            | Expenses | 2020 YTD      |             | 1,027,545.04   | 1 027 945 04            | 50.00                         | 184,679.85      | 1,230.62                     | 63,800.50                  | 35,988.72                       | 16,665.00                       | 72,184.50               | 33,250.00                           | 8,963.74                         | 122,673.81            | 27,150.00            | 37,474.00             | 959.01                 | 22,000.00                 | 400 875.29     |         |                          |         |
|                                      | 542,435.33     |                |                                        |                                    |             |              |                           | 29,242.50                           | 0.00                       | 2,583.84      | 536.15                        | 34,600.36                         | 3,970.24                           | 19,180.30                     | 1,622.10                   | 995.00            | 16,629.74            | 111,868.50     |            | Balance  | Unexpended    | 2020        | 0.,000         | 54.566.96               | -50.00                        | 54,332.15       | -1,230.62                    | -55,800.50                 | 89,011.28                       | 3,335.00                        | 27,815.50               | 46,750.00                           | 14,036.26                        | -27,673.81            | 2,850.00             | -474.00               | -459.01                | 0.00                      | -97.875.29     |         | Budg. Bal                | Current |
| CURRENT FUND BALANCE<br>= 762,537.51 | ,              |                |                                        |                                    |             |              |                           |                                     |                            |               |                               |                                   |                                    |                               |                            |                   |                      |                |            |          | •             |             |                |                         |                               |                 |                              |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           |                |         |                          |         |
| BALANCE                              |                | 113 885.40     | 12 250 00                              | 0,040.02                           | 0.00        | 000          | 2 479 44                  | 000                                 | 19 769 76                  | 00.0          | 1 800 28                      | 00.00                             | 3,937.00                           | 3,055.50                      | 0.00                       | 0.00              | 0.00                 | 0.00           |            | Openinos |               | _           |                |                         |                               |                 |                              |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           |                |         |                          |         |
|                                      |                | 173,606.27     | 0.00                                   | 10.207.96                          | 433.49      | 1,469.03     | 0.05                      | 2,062.00                            | 9,472.54                   | 0.00          | 783.56                        | 536.15                            | 1.368.56                           | 37 59                         | 1,022.10                   | 1 622 10          | TO,025.74            | 16 629 74      | 444 969 60 |          | Ralance       | bencumbered |                |                         |                               |                 |                              |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           |                |         |                          |         |

To Set up PHEP Dept. 1 Covid

| October                          | 2020<br>Certified Budget | 2020<br>AMENDED BUDGET | October<br>MTD Actual YTD ACTUAL | YTD ACTUAL | Current<br>Budg. Bal |   |          |              |  |
|----------------------------------|--------------------------|------------------------|----------------------------------|------------|----------------------|---|----------|--------------|--|
| REVENUE                          |                          |                        |                                  |            |                      |   |          |              |  |
| FUND 16 PHEP                     |                          |                        |                                  |            |                      |   |          |              |  |
| 00302 All State Revenue / Grants | 70,457.00                | 205,457.00             | 0.00                             | 58,460.72  | 146,996.28           |   |          |              |  |
| 00801 Transfers                  | 0.00                     | 0.00                   | 0.00                             | 124,452.00 | -124,452.00          |   |          |              |  |
| 00919 All Other Reimbursement    | 0.00                     | 0.00                   | 0.00                             | 839.54     | -839.54              |   |          |              |  |
| REVENUES TOTAL                   | 70,457.00                | 205,457.00             | 0.00                             | 183,752.26 | 21,704.74            |   |          |              |  |
|                                  |                          |                        |                                  |            |                      |   |          |              |  |
|                                  |                          |                        | October                          |            | 2020                 |   |          |              |  |
|                                  | 2020 Approved            | 2020 Amended           | 2020                             | 2020 YTD   | Unexpended           |   |          | Unencumbered |  |
| EXPENSE                          | Budget                   | Budget                 | Expenses                         | Expenses   | Balance              | _ | Open POs | Balance      |  |
| FUND 16 PHEP                     |                          |                        |                                  |            |                      |   |          |              |  |
| 01011 Employee Wages             | 42,500.00                | 42,500.00              | 0.00                             | 29,631.65  | 29,631.65            |   | 0.00     | 12,868.35    |  |
| 01020 PERS / STRS                | 5,950.00                 | 5,950.00               | 0.00                             | 3,733.46   | 3,733.46             |   | 0.00     | 2,216.54     |  |
| 01030 Workers Compensation       | 375.00                   | 442.21                 | 0.00                             | 442.21     | 442.21               |   | 0.00     | 0.00         |  |
| 01040 Medicare Employer Share    | 616.25                   | 616.25                 | 0.00                             | 429.63     | 429.63               |   | 0.00     | 186.62       |  |
| 01060 Insurance Premium          |                          | 25.20                  | 2.10                             | 18.90      | 18.90                |   | 6.30     | 0.00         |  |
| 02010 Ashland Co Health Contract |                          | 0.00                   | 0.00                             | 0.00       | 0.00                 |   | 0.00     | 0.00         |  |
| 04010 Supplies                   | 1,000.00                 | 1,000.00               | 0.00                             | 0.00       | 0.00                 |   | 0.00     | 1,000.00     |  |
| 04020 Postage                    | 250.00                   | 250.00                 | 0.00                             | 0.00       | 0.00                 |   | 0.00     | 250.00       |  |
| 04040 Printing                   | 0.00                     | 0.00                   | 0.00                             | 0.00       | 0.00                 |   | 0.00     | 0.00         |  |
| 05040 Equipment                  | 1,000.00                 | 1,000.00               | 0.00                             | 0.00       | 0.00                 |   | 0.00     | 1,000.00     |  |
| 08020 Advances Out               | 0.00                     | 0.00                   | 0.00                             | 0.00       | 0.00                 |   | 0.00     | 0.00         |  |
| 09020 Travel                     | 1,000.00                 | 1,000.00               | 0.00                             | 307.00     | 307.00               |   | 500.00   | 193.00       |  |
| 09040 Other Expenses             | 2,000.00                 | 2,000.00               | 0.00                             | 656.02     | 656.02               |   | 0.00     | 1,343.98     |  |
| FUND 16 EXPENSES TOTAL           | 54.716.45                | 54.783.66              | 2 10                             | 35.218.87  | 35.218.87            |   | 506.30   | 19 058 49    |  |

| BEGINNING BALANCE    | EXPENSE  FUND 16 PHEP DEPT 1 COVID/CT  01011 Employee Wages 01020 PERS / STRS 01040 Medicare Employer Share 02010 Ashland Co Health Contract 04010 Supplies 05040 Equipment 08020 Advances Out 09040 Other Expenses FUND 16 EXPENSES TOTAL | October  REVENUE  FUND 16 PHEP DEPT 1 COVID/CT  00302 All State Revenue / Grants 00801 Transfers 00919 All Other Reimbursement REVENUES TOTAL |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
|                      | /CT<br>Share<br>Contract                                                                                                                                                                                                                   | /CT<br>Grants<br>ement                                                                                                                        |
| •                    | Budget                                                                                                                                                                                                                                     | 2020 Certified Budget 0.00 0.00 0.00                                                                                                          |
| YTD REVENUES         | 2020 Amended<br>Budget<br>34, 689.69<br>5, 184.90<br>537.01<br>66, 511.67<br>8, 105.96<br>4, 395.00<br>0.00<br>5,027.77<br>124,452.00                                                                                                      | A                                                                                                                                             |
|                      | Expenses  5,666.16  793.26  77,828.49  118.91  3,197.45  0,000  17,686.43                                                                                                                                                                  | October MTD Actual 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.                                                                                      |
| YTD EXPENSES         | Expenses  21,374.77 22,33.52 309.93 21,264.84 3,197.45 1,230.62 1,230.62 57,303.96                                                                                                                                                         | _ ≾                                                                                                                                           |
|                      | Unexpended<br>Balance<br>13,314.92<br>2,951.38<br>2,27.08<br>0.00<br>0.00<br>0.00<br>-1,230.62<br>1,230.77<br>16,493.53                                                                                                                    | Current Budget Bal  0.00 0.00 0.00 0.00 0.00                                                                                                  |
| CURRENT FUN          | T                                                                                                                                                                                                                                          |                                                                                                                                               |
| CURRENT FUND BALANCE | 0,00<br>0,00<br>0,00<br>0,00<br>45,246.80<br>2,457.12<br>1,197.55<br>0,00<br>1,753.04<br>50,654.51                                                                                                                                         |                                                                                                                                               |
|                      | Unencumbered Balance 13,314.92 2,951.38 227.08 0.00 0.00 0.00 -1,230.62 1,230.77 16,493.53                                                                                                                                                 |                                                                                                                                               |

|              |                      |                |                      |              |                                     |               |                |                         |                               |                            |                   |                      | FUN          | EXPENSE  |               |         |                |                               |                              |                               |                             |                            | FUN          | REVENUE |                                                  |
|--------------|----------------------|----------------|----------------------|--------------|-------------------------------------|---------------|----------------|-------------------------|-------------------------------|----------------------------|-------------------|----------------------|--------------|----------|---------------|---------|----------------|-------------------------------|------------------------------|-------------------------------|-----------------------------|----------------------------|--------------|---------|--------------------------------------------------|
| \$109,666.94 | BEGINNING BALANCE    | EXPENSES TOTAL | 09040 Other Expenses | 09020 Travel | 08050 Ashland Health Dpt State Reim | 04020 Postage | 04010 Supplies | 01060 Insurance Premium | 01040 Medicare Employer Share | 01030 Workers Compensation | 01020 PERS / STRS | 01011 Employee Wages | FUND 23 FOOD |          |               |         | REVENUES TOTAL | 00919 All other Reimbursement | 00642 All Other Misc Revenue | 00433 Food Service Review Fee | 00432 Food Service Late Fee | 00220 Food Service License | FUND 23 FOOD |         | October                                          |
| +            |                      | 125,680.25     | 1,000.00             | 3,500.00     | 0.00                                | 850.00        | 0.00           | 32,350.00               | 1,096.25                      | 700.00                     | 10,584.00         | 75,600.00            |              | Budget   | 2020 Approved |         | 118,650.00     | 350.00                        | 5,000.00                     | 1,750.00                      | 1,550.00                    | 110,000.00                 |              |         | 2020<br>Certified Budget                         |
| 120,398.37   | YTD REVENUES         | 13             | 1,000.00             | 3,500.00     | 12,500.00                           | 850.00        | 250.00         | 32,350.00               | 1,096.25                      | 700.00                     | 10,584.00         | 75,600.00            |              | Budget   | 2020 Amended  |         | 118,650.00     | 350.00                        | 5,000.00                     |                               | 1,550.00                    | 110,000.00                 |              |         | 2020 2020<br>Certified Budget AMENDED BUDGET     |
|              |                      | 6,505.67       | 155.00               | 439.00       | 112.00                              | 0.00          | 0.00           | 1,678.10                | 51.77                         | 0.00                       | 499.80            | 3,570.00             |              | Expenses | 2020          | October | 216.00         | 0.00                          | 0.00                         | 216.00                        | 0.00                        | 0.00                       |              |         | October<br>MTD Actual                            |
| 74,956.52    | YTD EXPENSES         | 74,956.52      | 546.01               | 2,274.50     | 9,428.00                            | 301.50        | 143.00         | 16,781.00               | 564.85                        | 580.61                     | 5,385.45          | 38,951.60            |              | Expenses | 2020 Y I D    |         | 120,398.37     | 1,104.66                      | 1,764.98                     | 1,043.00                      | 1,530.25                    | 114,955.48                 |              |         | October Current MTD Actual YTD ACTUAL Budget Bal |
| 11           |                      | 63,473.73      | 453.99               | 1,225.50     | 3,072.00                            | 548.50        | 107.00         | 15,569.00               | 531.40                        | 119.39                     | 5,198.55          | 36,648.40            |              | Balance  | Unexpended    | 2020    | -1,748.37      | -754.66                       | 3,235.02                     | 707.00                        | 19.75                       | -4,955.48                  |              |         | Current<br>Budget Bal                            |
| 155,108.79   | CURRENT FUND BALANCE | â              | 1                    |              |                                     |               |                |                         |                               |                            |                   |                      |              |          |               |         |                |                               |                              |                               |                             |                            |              |         |                                                  |
|              | BALANCE              | 5,313.75       | 345.00               | 570.75       | 1,072.00                            | 0.00          | 107.00         | 3,219.00                | 0.00                          | 0.00                       | 0.00              | 0.00                 |              | Open POs |               |         |                |                               |                              |                               |                             |                            |              |         |                                                  |
|              |                      | 58,159.98      | 108.99               | 654.75       | 2,000.00                            | 548.50        | 0.00           | 12,350.00               | 531.40                        | 119.39                     | 5,198.55          | 36,648.40            |              | Balance  | Unencumbered  |         |                |                               |                              |                               |                             |                            |              |         |                                                  |

|                                    |                       |                |                     |                                     |                     |              |                           |                                     |                            |                                |               |                                  |                                  |                         |                                    |                            |                          |                   |                      | FUNI           | EXPENSE  |               |         |                |                         |                               |                 |                                |                               |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           | FUND           | REVENUE |                       |         |
|------------------------------------|-----------------------|----------------|---------------------|-------------------------------------|---------------------|--------------|---------------------------|-------------------------------------|----------------------------|--------------------------------|---------------|----------------------------------|----------------------------------|-------------------------|------------------------------------|----------------------------|--------------------------|-------------------|----------------------|----------------|----------|---------------|---------|----------------|-------------------------|-------------------------------|-----------------|--------------------------------|-------------------------------|----------------------------|---------------------------------|---------------------------------|-------------------------|-------------------------------------|----------------------------------|-----------------------|----------------------|-----------------------|------------------------|---------------------------|----------------|---------|-----------------------|---------|
| BEGINNING BALANCE 611,882.17       | EXPENSES TOTAL        | 09220 HSTS EPA | 09200 Accreditation | 09040 Ashland Co Health Other Exper | 09030 Advertisement | 09020 Travel | 08070 Tax Settlement Fees | 08050 Ashland Co Health State Reimb | 08010 Transfers out- Covid | 04040 Office Supplies/Printing | 04020 Postage | 04010 Ashland Co Health Supplies | 02010 Ashland Co Health Contract | O1060 Insurance Premium | O1000 Iviedicale ciripioyer silare | 01030 Workers compensation | 01000 Workers Companying | 01020 PERS / STRS | 01011 Employee Wages | FUND 9 General |          |               |         | REVENUES TOTAL | 00931 Gifts & Donations | 00919 All Other Reimbursement | UU8UI Iransters | 00842 All Other Wilso Neveride | 00643 All Other Mice Benefits | OOASS Vaccina Nursing East | 00432 Environmental Health Fees | 00431 Health Birth / Death Fees | 00422 BCMH Nursing Fees | 00399 2 1/2 Rollback Homestead /ST/ | 00302 All State Revenue / Grants | 00211 Health Licenses | 00210 Health Permits | 00006 Mobile Home Tax | 00004 Subdivision Levy | 00001 Real Property Taxes | FUND 9 General |         |                       | October |
| + .                                | 965,098.75            | 20,000.00      | 5,600.00            | 30,000.00                           | 1,500.00            | 12,000.00    | 11,250.00                 | 90,000.00                           | 0.00                       | 5,000.00                       | 1,500.00      | 74,320.00                        | 7,500.00                         | 116,125.00              | 7,500.00                           | 3,617.73                   | 2 217 75                 | 71,120.00         | 508,000.00           |                | Budget   | 2020 Approved |         | 1,082,512.00   | 0.00                    | 239,012.00                    | 0.00            | 00.000                         | 00.000                        | 135,000,00                 | 20,000.00                       | 100,000.00                      | 80,000.00               | 23,000.00                           | 95,000.00                        | 30,000.00             | 37,000.00            | 500.00                | 22,000.00              | 303,000.00                |                |         | Certified Budget      | 2020    |
| YTD REVENUES<br>1,027,945.04       | 1,163,550.75          | 20,000.00      | 55,600.00           | 51,230.62                           | 1,500.00            | 7,000.00     | 15,250.00                 | 90,000.00                           | 124,452.00                 | 5,000.00                       | 1,500.00      | 74,320.00                        | 12,500.00                        | 13 525.00               | 7,500.00                           | 7,017.75                   | 2 917 75                 | 71,120.00         | 508,000.00           |                | Budget   | 2020 Amended  |         | 1,082,512.00   | 0.00                    | 239,012.00                    | 0.00            | 0,000,00                       | 00.000                        | 125 000 00                 | 20,000.00                       | 100,000.00                      | 80,000.00               | 23,000.00                           | 95,000.00                        | 30,000.00             | 37,000.00            | 500.00                | 22,000.00              | 303,000.00                |                |         | AMENDED BUDGET        | 2020    |
| 1                                  | 88,768.82             | 0.00           | 0.00                | 3,182.78                            | 0.00                | 463.56       | 0.00                      | 17,693.90                           | 0.00                       | 16.50                          | 0.00          | 10,310.25                        | 688.74                           | 9,670.13                | 507.05                             | 0.00                       | ,                        | 5,668.25          | 40,487.66            |                | Expenses | 2020          | October | 82,345.35      |                         | 0.00                          | 0.00            | 39,733.00                      | 5,057.50                      | 5 027 29                   | 1.865.00                        | 8,125.50                        | 20.00                   | 134.93                              | 2,303.54                         | 0.00                  | 5,106.00             | 0.00                  | 0.00                   | 0.00                      |                |         | MTD Actual YTD ACTUAL | October |
| YTD EXPENSES<br>877,289.70         | 877,289.70 542.495.59 | 7,750.00       | 16,677.49           | 42,150.51                           | 30.97               | 4,520.51     | 13,188.00                 | 60,757.70                           | 124,452.00                 | 2,416.16                       | 963.85        | 39,719.64                        | 8,529.76                         | 96,944./0               | 05,743.30                          | 2,022.73                   | 2 822 75                 | 54,490.26         | 396,131.50           |                | Expenses | 2020 YTD      |         | 1,027,945.04   | 50.00                   | 184,679.85                    | 1,230.62        | 4,000.50                       | 63 900 50                     | 35 088 77                  | 16.665.00                       | 72,184.50                       | 33,250.00               | 8,963.74                            | 122,673.81                       | 27,150.00             | 37,474.00            | 959.01                | 22,000.00              | 400,875.29                |                |         | YTD ACTUAL            |         |
| CURRENT FUI<br>= 762,537.51        | 542.495.59            | 12,250.00      | 38,922.51           | 9,080.11                            | 1,469.03            | 2,479.49     | 2,062.00                  | 29,242.30                           | 0.00                       | 2,583.84                       | 536.15        | 34,600.36                        | 3,9/0.24                         | 3,070,34                | 1,022:10                           | 1 633 10                   | 995 00                   | 16,629.74         | 111,868.50           |                | Balance  | Unexpended    | 2020    | 54,566.96      | -50.00                  | 54,332.15                     | -1,230.62       | 4 222 62                       | EE 800 EO                     | 89 011 38                  | 3.335.00                        | 27,815.50                       | 46,750.00               | 14,036.26                           | -27,673.81                       | 2,850.00              | -474.00              | -459.01               | 0.00                   | -97,875.29                |                |         | Budg. Bal             | Current |
| CURRENT FUND BALANCE<br>762,537.51 | 113,885.40            | 12,250.00      | 28,714.55           | 8,646.62                            | 0.00                | 2,479.44     | 0.00                      | 19,769.76                           | 0.00                       | 1,800.28                       | 0.00          | 33,231.80                        | 3,937.65                         | 3,055.30                | 2000                               | 0 00                       | 0 1                      | 0.00              | 0.00                 |                | Open POs |               |         |                |                         |                               |                 |                                |                               |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           |                |         |                       |         |
|                                    | 173,606.27            | 0.00           | 10,207.96           | 433.49                              | 1,469.03            | 0.05         | 2,062.00                  | 9,472.54                            | 0.00                       | 783.56                         | 536.15        | 1,368.56                         | 32.59                            | 22.50                   | 1,022.10                           | 1 632 10                   | 995 00                   | 16,629.74         | 111,868.50           |                | Balance  | Unencumbered  |         |                |                         |                               |                 |                                |                               |                            |                                 |                                 |                         |                                     |                                  |                       |                      |                       |                        |                           |                |         |                       |         |

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|                        |                      |              |                    |                 |                |               |                |                                  |                         |                               |                            |                   |                      | FUNI         | <b>EXPENSE</b> |                 |               |         |                |                               |                 |                                  | FUNI         | REVENUE |                         |         |
|------------------------|----------------------|--------------|--------------------|-----------------|----------------|---------------|----------------|----------------------------------|-------------------------|-------------------------------|----------------------------|-------------------|----------------------|--------------|----------------|-----------------|---------------|---------|----------------|-------------------------------|-----------------|----------------------------------|--------------|---------|-------------------------|---------|
| FUND 16 EXPENSES TOTAL | 09040 Other Expenses | 09020 Travel | 08020 Advances Out | 05040 Equipment | 04040 Printing | 04020 Postage | 04010 Supplies | 02010 Ashland Co Health Contract | 01060 Insurance Premium | 01040 Medicare Employer Share | 01030 Workers Compensation | 01020 PERS / STRS | 01011 Employee Wages | FUND 16 PHEP |                |                 |               |         | REVENUES TOTAL | 00919 All Other Reimbursement | 00801 Transfers | 00302 All State Revenue / Grants | FUND 16 PHEP |         |                         | October |
| 54,716.45              | 2,000.00             | 1,000.00     | 0.00               | 1,000.00        | 0.00           | 250.00        | 1,000.00       | 0.00                             | 25.20                   | 616.25                        | 375.00                     | 5,950.00          | 42,500.00            |              | Budget         | ZOZO Approved   | 2020 Approved |         | 70,457.00      | 0.00                          | 0.00            | 70,457.00                        |              |         | <b>Certified Budget</b> | 2020    |
| 54,783.66              | 2,000.00             | 1,000.00     | 0.00               | 1,000.00        | 0.00           | 250.00        | 1,000.00       | 0.00                             | 25.20                   | 616.25                        | 442.21                     | 5,950.00          | 42,500.00            |              | Budget         | 2020 Aillellaea | 2020 Amended  |         | 205,457.00     | 0.00                          | 0.00            | 205,457.00                       |              |         | AMENDED BUDGET          | 2020    |
| 2.10                   | 0.00                 | 0.00         | 0.00               | 0.00            | 0.00           | 0.00          | 0.00           | 0.00                             | 2.10                    | 0.00                          | 0.00                       | 0.00              | 0.00                 |              | Expenses       | 2020            | 2020          | October | 0.00           | 0.00                          | 0.00            | 0.00                             |              |         | MTD Actual YTD ACTUAL   | October |
| 35,218.87              | 656.02               | 307.00       | 0.00               | 0.00            | 0.00           | 0.00          | 0.00           | 0.00                             | 18.90                   | 429.63                        | 442.21                     | 3,733.46          | 29,631.65            |              | Expenses       | 2020 110        | 3030 VTD      |         | 183,752.26     | 839.54                        | 124,452.00      | 58,460.72                        |              |         | YTD ACTUAL              |         |
| 35,218.87              | 656.02               | 307.00       | 0.00               | 0.00            | 0.00           | 0.00          | 0.00           | 0.00                             | 18.90                   | 429.63                        | 442.21                     | 3,733.46          | 29,631.65            |              | Balance        | Ollexbelluen    | Ingungadad    | 2020    | 21,704.74      | -839.54                       | -124,452.00     | 146,996.28                       |              |         | Budg. Bal               | Current |
|                        |                      |              |                    |                 |                |               |                |                                  |                         |                               |                            |                   |                      |              |                |                 |               |         |                |                               |                 |                                  |              |         |                         |         |
| 506.30                 | 0.00                 | 500.00       | 0.00               | 0.00            | 0.00           | 0.00          | 0.00           | 0.00                             | 6.30                    | 0.00                          | 0.00                       | 0.00              | 0.00                 |              | Open POs       |                 |               |         |                |                               |                 |                                  |              |         |                         |         |
| 19,058.49              | 1,343.98             | 193.00       | 0.00               | 1,000.00        | 0.00           | 250.00        | 1,000.00       | 0.00                             | 0.00                    | 186.62                        | 0.00                       | 2,216.54          | 12,868.35            |              | Balance        | Olleliculibelen | Iponoumborod  |         |                |                               |                 |                                  |              |         |                         |         |

|                                  |                               |                      |                    |                 |                |                                  |                               |                   |                      |                              | <b>EXPENSE</b> |               |         |                |                               |                 |                                  |                              | REVENUE |                                           |   |
|----------------------------------|-------------------------------|----------------------|--------------------|-----------------|----------------|----------------------------------|-------------------------------|-------------------|----------------------|------------------------------|----------------|---------------|---------|----------------|-------------------------------|-----------------|----------------------------------|------------------------------|---------|-------------------------------------------|---|
|                                  |                               |                      |                    |                 |                |                                  |                               |                   |                      | FUND                         | NSE            |               |         |                |                               |                 |                                  | FUND                         | NUE     |                                           |   |
| BEGINNING BALANCE<br>\$46,048.83 | <b>FUND 16 EXPENSES TOTAL</b> | 09040 Other Expenses | 08020 Advances Out | 05040 Equipment | 04010 Supplies | 02010 Ashland Co Health Contract | 01040 Medicare Employer Share | 01020 PERS / STRS | 01011 Employee Wages | FUND 16 PHEP DEPT 1 COVID/CT |                |               |         | REVENUES TOTAL | 00919 All Other Reimbursement | 00801 Transfers | 00302 All State Revenue / Grants | FUND 16 PHEP DEPT 1 COVID/CT |         | October                                   |   |
| +                                |                               |                      |                    |                 |                |                                  |                               |                   |                      |                              | Budget         | 2020 Approved |         | 0.00           | 0.00                          | 0.00            | 0.00                             |                              |         | 2020<br>Certified Budget                  | , |
| YTD REVENUES<br>183,752.26       | 124,452.00                    | 5,027.77             | 0.00               | 4,395.00        | 8,105.96       | 66,511.67                        | 537.01                        | 5,184.90          | 34,689.69            |                              | Budget         | 2020 Amended  |         | 0.00           | 0.00                          | 0.00            | 0.00                             |                              |         | 2020 2020 Certified Budget AMENDED BUDGET | • |
|                                  | 17,686.43                     | 0.00                 |                    |                 |                | 7,828.49                         | 82.16                         | 793.26            | 5,666.16             |                              | Expenses       | 2020          | October | 0.00           | 0.00                          | 0.00            | 0.00                             |                              |         | October<br>MTD Actual                     | ) |
| YTD EXPENSES<br>92,522.83        | 57,303.96                     | 2,043.96             | 1,230.62           | 3,197.45        | 5,648.84       | 21,264.87                        | 309.93                        | 2,233.52          | 21,374.77            |                              | Expenses       | 2020 YTD      |         | 0.00           | 0.00                          | 0.00            | 0.00                             |                              |         | October  MTD Actual YTD ACTUAL Budget Bal |   |
| II.                              | 16,493.53                     | 1,230.77             | -1,230.62          | 0.00            | 0.00           | 0.00                             | 227.08                        | 2,951.38          | 13,314.92            |                              | Balance        | Unexpended    | 2020    | 0.00           | 0.00                          | 0.00            | 0.00                             |                              |         | Current<br>Budget Bal                     | • |
| CURRENT FUN<br>137,278.26        | ı,                            |                      |                    |                 |                |                                  |                               |                   |                      |                              |                |               |         |                |                               |                 |                                  |                              |         |                                           |   |
| Ð                                | 50,654.51                     | 1,753.04             | 0.00               | 1,197.55        | 2,457.12       | 45,246.80                        | 0.00                          | 0.00              | 0.00                 |                              | Open POs       |               |         |                |                               |                 |                                  |                              |         |                                           |   |
|                                  | 16,493.53                     | 1,230.77             | -1,230.62          | 0.00            | 0.00           | 0.00                             | 227.08                        | 2,951.38          | 13,314.92            |                              | Balance        | Unencumbered  |         |                |                               |                 |                                  |                              |         |                                           |   |

|                                    | FUND 2                                                                                                                                                                                                                                                  | EXPENSE                                                                                                                                                                      | REVENUE                                             |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| BEGINNING BALANCE<br>\$109,666.94  | FUND 23 FOOD  01011 Employee Wages 01020 PERS / STRS 01030 Workers Compensation 01040 Medicare Employer Share 01060 Insurance Premium 04010 Supplies 04020 Postage 08050 Ashland Health Dpt State Reim 09020 Travel 09040 Other Expenses EXPENSES TOTAL | FUND 23 FOOD  00220 Food Service License 00432 Food Service Late Fee 00433 Food Service Review Fee 00642 All Other Misc Revenue 00919 All other Reimbursement REVENUES TOTAL | October                                             |
| * <b>⊀</b>                         | 75,600.00 10,584.00 700.00 1,096.25 32,350.00 0.00 850.00 0.00 3,500.00 1,000.00 125,680.25                                                                                                                                                             | 110,000.00<br>1,550.00<br>1,750.00<br>5,000.00<br>350.00<br>118,650.00<br>2020 Approved<br>Budget                                                                            | 2020 2020<br>Certified Budget AMENDED BUDGET        |
| YTD REVENUES<br>120,398.37         | 75,600.00 10,584.00 700.00 1,056.25 32,350.00 250.00 850.00 12,500.00 3,500.00 1,000.00 138,430.25                                                                                                                                                      | 110,000.00<br>1,550.00<br>1,750.00<br>5,000.00<br>350.00<br>118,650.00<br>2020 Amended<br>Budget                                                                             |                                                     |
|                                    | 3,570.00<br>499.80<br>0.00<br>51.77<br>1,678.10<br>0.00<br>0.00<br>112.00<br>439.00<br>6,505.67                                                                                                                                                         | 0.00<br>0.00<br>216.00<br>0.00<br>216.00<br>0.00<br>216.00<br>October<br>2020<br>Expenses                                                                                    | October<br>MTD Actual                               |
| YTD EXPENSES<br>74,956.52          | 38,951.60<br>5,385.45<br>580.61<br>564.85<br>16,781.00<br>143.00<br>301.50<br>9,428.00<br>2,274.50<br>546.01<br>74,956.52                                                                                                                               | 114,955.48<br>1,530.25<br>1,043.00<br>1,764.98<br>1,104.66<br>120,398.37<br>2020 YTD<br>Expenses                                                                             | October Curreni<br>MTD Actual YTD ACTUAL Budget Bal |
| 11                                 | 36,648.40<br>5,198.55<br>119.39<br>531.40<br>15,569.00<br>107.00<br>548.50<br>3,072.00<br>1,225.50<br>453.99                                                                                                                                            | -4,955.48<br>19.75<br>707.00<br>3,235.02<br>-754.66<br>-1,748.37<br>2020<br>Unexpended<br>Balance                                                                            | Current<br>Budget Bal                               |
| CURRENT FUND BALANCE<br>155,108.79 |                                                                                                                                                                                                                                                         |                                                                                                                                                                              |                                                     |
| ND BALANCE                         | 0.00<br>0.00<br>0.00<br>0.00<br>3,219.00<br>107.00<br>1,072.00<br>570.75<br>345.00<br>5,313.75                                                                                                                                                          | Open POs                                                                                                                                                                     |                                                     |
|                                    | 36,648.40<br>5,198.55<br>119.39<br>531.40<br>12,350.00<br>0.00<br>548.50<br>2,000.00<br>654.75<br>108.99<br>58,159.98                                                                                                                                   | Unencumbered<br>Balance                                                                                                                                                      |                                                     |

### September

### ASHLAND COUNTY HEALTH DEPARTMENT - RECAP SHEET

| BILLS |        |
|-------|--------|
|       | Oct-20 |

### FUND 9

MTD

AT O

|               |                        | N.                                                                                                                                                                                         |                         |                                                                                                                              |                                                                                                                                                                                                                                                                                                                 |                              |                                   |                                                                                                                                            |                                                             |                                  |         |
|---------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------|---------|
| 9220          | 9200                   |                                                                                                                                                                                            | 9030<br>9040            |                                                                                                                              | 9020                                                                                                                                                                                                                                                                                                            | 8050                         | 4020<br>4040                      | 4010                                                                                                                                       | 2010                                                        | 1030                             | Account |
| EPA STS Grant | Audit<br>Accreditation |                                                                                                                                                                                            | Advertisement<br>Other  |                                                                                                                              | Travel                                                                                                                                                                                                                                                                                                          | State Remit.                 | Postage<br>Office Supplies        | Medical Supplies                                                                                                                           | Contract Srvc.                                              | BWC<br>Health/Life               |         |
|               |                        | 10/6/2020<br>10/16/2020<br>10/16/2020<br>10/16/2020<br>10/16/2020<br>10/16/2020                                                                                                            | 10/6/2020               | 10/6/2020<br>10/6/2020<br>10/16/2020<br>10/22/2020                                                                           | 10/16/2020<br>10/16/2020<br>10/16/2020<br>10/16/2020<br>10/16/2020<br>10/16/2020<br>10/22/2020<br>10/6/2020                                                                                                                                                                                                     | 10/6/2020                    | 10/16/2020                        | 10/16/2020<br>10/16/2020<br>10/22/2020<br>10/6/2020<br>10/16/2020                                                                          | 10/16/2020<br>10/16/2020                                    | 10/16/2020                       | Date    |
|               |                        | Armodyne Advantage Marketing Alloway Christopher Williams Ashland Co Solid Waste                                                                                                           | Sheila Pryor            | Pat Donaldson<br>Karleigh Spence<br>Anna Fisher<br>Mandy Bragg                                                               | Treasurer, State of Ohio Jean Neel                                                                                                                        | Ohio Division of Real Estate | McKesson<br>Invin's               | Quadax<br>Stericycle<br>Shred It<br>Sanofi<br>Samaritan Pharmacy                                                                           | Ashland Co Treasurer Wells Fargo Financial Leasing          | Ashland Co Treasurer             | Vendor  |
|               |                        | HDMI/Adapter  HDMI/Adapter  Pens for Flu/Covid Clinics  Water Samples for August  Reimbursement for Death Certificate not on file with us  Mosquito Grant Tire Voucher Program 08/01-10/21 | Reimbursement for Adobe | Travel/Mileage for September Travel/Mileage for September Travel/Mileage for September Mosquito Travel/Mileage for September | ODH, Vital Stat fees for 3rd Quarter, Children's Trust ODH, Sewage Treatment Systems Fees 2nd Quarter ODH, Sewage Treatment Systems Fees 3rd Quarter ODH, Sewinming Pool Fees 3rd Quarter ODH, Private Water Systems Fees 3rd Quarter ODH, Vital Stats Birth/Death security papers Travel/Mileage for September | Burial Permit Fees for Sept  | Medical Supplies  Office Supplies | Billing Services for September Biohazard Removal for Nov-Jan Services for Sept private vaccine Fluzone, Adacel, Menactra Syringes Syringes | Employee Life Benefits for Nov Copier Lease for 09/25-10/24 | Employee Health Benefits for Oct | Purpose |
|               |                        | ***                                                                                                                                                                                        | A <del>CA</del>         | <b>&amp; &amp; &amp; &amp;</b>                                                                                               | ***                                                                                                                                                                                                                                                                                                             | €9                           |                                   |                                                                                                                                            | · <del>•• ••</del>                                          |                                  | Amount  |
|               |                        | 62.97<br>192.11<br>125.00<br>25.00<br>2,120.00                                                                                                                                             | 57.70                   | 129.50<br>35.50<br>31.00<br>250.56                                                                                           | 12,090.80<br>814.00<br>1,924.00<br>215.00<br>1,564.00<br>998.60<br>17.00                                                                                                                                                                                                                                        | 87.50                        | 402.17                            | 74.55<br>104.91<br>72.58<br>8,867.61<br>3.42                                                                                               | 18.90<br>436.70                                             | 9,561.23                         | ā       |

### September

| PODD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                                            |                                                                                                                                           |                                                                   |      |                                                                        |                                                                       |                                          |                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------|------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ### Inches   10/16/2020   Ashland Co Treasurer   Employee Health Benefits for October   Sale of Ohio   10/16/2020   Treasurer, State of Ohio   10/16/2020   Countier Frazier   Travel/Mileage for September   September   Travel/Mileage for September   Septemb |                     | 5040 dept 1<br>9020<br>9040<br>9040 dept 1 | 4010<br>4010 dept 1                                                                                                                       | 1060<br>2010<br>2010 dept 1                                       | 1030 | 9040<br>9070                                                           | 9020                                                                  | 4010<br>4020<br>8050                     | 1030<br>1060                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Ashland Co Treasurer Ashland Co Treasurer Ashland Co Treasurer Ashland Co Treasurer Treasurer, State of Ohio Jennifer Frazier Karleigh Spence Laverne Norris  Ashland co Treasurer  Mandy Bragg Jennifer Spesnak Lisa Stitzlein Lisa Stitzlein Amazon  Total country Bills:  Total country Bills:  Employee Health Benefits for October Employee Life Benefits for November  Employee Life Benefits for September Temporary Food License fees for September Story Travel/Mileage for September Temporary Food License Reimbursement  Employee Life Benefits for November  Story Specialist 09/19-10/02 Covid Specialist 10/03-10/16 Contact Tracing 09/25-1007 Story Specialist 10/03-10/16 Story Specialis |                     | Travel<br>Other<br>Other                   | Supplies                                                                                                                                  |                                                                   | PHEP | Other<br>Audit                                                         | Travel                                                                | Supplies Postage State Remit             | BWC<br>Health/Life                                                           | FOOD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Employee Health Benefits for October Employee Life Benefits for Novembeer  ODH, FSO Food License fees for September ODA, RFE food license fees for September Travel/Mileage for September Temporary Food License Reimbursement  Employee Life Benefits for November Covid Specialist 10/03-10/16 Contact Tracing 09/25-10/07 Contact Tracing 10/03-10/16 Pay out Flex time for Contact Tracing Covid Supplies  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                                            | 10/22/2020<br>10/22/2020<br>10/22/2020<br>10/22/2020<br>10/22/2020<br>10/22/2020                                                          | 10/16/2020                                                        |      | 10/6/2020                                                              | 10/16/2020                                                            | 10/16/2020                               | 10/16/2020<br>10/16/2020                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>4</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TOTAL COUNTY BILLS: |                                            | Josh Sexton Jennifer Bosnak Lisa Stitzlein Lisa Stitzlein Amazon                                                                          | Ashland co Treasurer  Mandy Bragg                                 |      | Karleigh Spence<br>Laverne Norris                                      | Treasurer, State of Ohio Jennifer Frazier                             | Treasurer, State of Ohio                 | Ashland Co Treasurer<br>Ashland Co Treasurer                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                            | Covid Specialist 10/03-10/16 Contact Tracing 09/25-10/07 Contact Tracing 10/03-10/16 Cay out Flex time for Contact Tracing Covid Supplies | Employee Life Benefits for November  Covid Specialist 09/19-10/02 |      | Food Travel/Mileage for September Temporary Food License Reimbursement | ODA, RFE food license fees for September Travel/Mileage for September | ODH, FSO Food License fees for September | Employee Health Benefits for October<br>Employee Life Benefits for Novembeer |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 1,676.00<br>2.10<br>2.10<br>84.00<br>28.00<br>108.50<br>332.00<br>155.00<br>155.00<br>155.00<br>1,295.00<br>1,400.00<br>735.00<br>118.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>6</b>            | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1      | <b>64 64 64 64</b>                                                                                                                        | <del>6</del> 6                                                    |      | <b>49</b> 44                                                           | o 40 40                                                               | €                                        | es es                                                                        | Valentina in the Control of the Cont |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 49,557.46 \$        |                                            | 746.11<br>1,295.00<br>1,400.00<br>735.00<br>118.91                                                                                        | 938.88                                                            |      | 332.00<br>155.00                                                       | 28.00<br>108.50                                                       | 84.00                                    | 1,676.00<br>2.10                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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Revised 10/22/2020

Heather Reffett, MPA, CPM Health Commissioner Jenny Helbert, Financial Analyst November 17, 2020

Per: Erin Collins in the County Commissioner's Office

### **Covid Sick Time: See Attached FMLA information sheet**

Up to 80 hours of sick time - 1 incidence only will be paid

Need documentation to prove that quarantine was necessary, whether through Health Department Orders or Supervisor Letter

Any hours over 80 (we work 70) will either need to be paid through accumulated sick time or Health Board agrees to pay for those who do not have that time available to them.

Health Department Employees who were quarantined:

Pat

Shirley

Jenny

Karleigh

Jennifer

Heather

Anna – hasn't put in 90 days employment

Mandy – not a regular, permanent employee



### **Wage and Hour Division**

### Families First Coronavirus Response Act: Employee Paid Leave Rights

The Families First Coronavirus Response Act (FFCRA or Act) requires certain employers to provide employees with paid sick leave or expanded family and medical leave for specified reasons related to COVID-19. The Department of Labor's (Department) Wage and Hour Division (WHD) administers and enforces the new law's paid leave requirements. These provisions will apply from the effective date through December 31, 2020.

Generally, the Act provides that employees of covered employers are eligible for:

- Two weeks (up to 80 hours) of paid sick leave at the employee's regular rate of
  pay where the employee is unable to work because the employee is
  quarantined (pursuant to Federal, State, or local government order or advice of
  a health care provider), and/or experiencing COVID-19 symptoms and seeking a
  medical diagnosis; or
- Two weeks (up to 80 hours) of paid sick leave at two-thirds the employee's regular rate of pay because the employee is unable to work because of a bona fide need to care for an individual subject to quarantine (pursuant to Federal, State, or local government order or advice of a health care provider), or to care for a child (under 18 years of age) whose school or child care provider is closed or unavailable for reasons related to COVID-19, and/or the employee is experiencing a substantially similar condition as specified by the Secretary of Health and Human Services, in consultation with the Secretaries of the Treasury and Labor; and
- Up to an additional 10 weeks of paid expanded family and medical leave at two-thirds the employee's regular rate of pay where an employee, who has been employed for at least 30 calendar days, is unable to work due to a bona fide need for leave to care for a child whose school or child care provider is closed or unavailable for reasons related to COVID-19.

Covered Employers: The paid sick leave and expanded family and medical leave provisions of the FFCRA apply to certain public employers, and private employers with fewer than 500 employees.[1] Most employees of the federal government are covered by Title II of the Family and Medical Leave Act, which was not amended by this Act, and are therefore not covered by the expanded family and medical leave provisions of the FFCRA. However, federal employees covered by Title II of the Family and Medical Leave Act are covered by the paid sick leave provision.

Small businesses with fewer than 50 employees may qualify for exemption from the requirement to provide leave due to school closings or child care unavailability if the leave requirements would jeopardize the viability of the business as a going concern.

Eligible Employees: All employees of covered employers are eligible for two weeks of paid sick time for specified reasons related to COVID-19. Employees employed for at least 30 days are eligible for up to an additional 10 weeks of paid family leave to care for a child under certain circumstances related to COVID-19.[2]

**Notice:** Where leave is foreseeable, an employee should provide notice of leave to the employer as is practicable. After the first workday of paid sick time, an employer may require employees to follow reasonable notice procedures in order to continue receiving paid sick time.

### Qualifying Reasons for Leave:

Under the FFCRA, an employee qualifies for paid sick time if the employee is unable to work (or unable to telework) due to a need for leave because the employee:

1. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;

- 2. has been advised by a health care provider to self-quarantine related to COVID-19;
- 3. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;
- 4. is caring for an individual subject to an order described in (1) or self-quarantine as described in (2);
- is caring for a child whose school or place of care is closed (or child care provider is unavailable) for reasons related to COVID-19; or
- is experiencing any other substantially-similar condition specified by the Secretary of Health and Human Services, in consultation with the Secretaries of Labor and Treasury.

Under the FFCRA, an employee qualifies for expanded family leave if the employee is caring for a child whose school or place of care is closed (or child care provider is unavailable) for reasons related to COVID-19.

### **Duration of Leave:**

For reasons (1)-(4) and (6): A full-time employee is eligible for 80 hours of leave, and a part-time employee is eligible for the number of hours of leave that the employee works on average over a two-week period.

For reason (5): A full-time employee is eligible for up to 12 weeks of leave (two weeks of paid sick leave followed by up to 10 weeks of paid expanded family & medical leave) at 40 hours a week, and a part-time employee is eligible for leave for the number of hours that the employee is normally scheduled to work over that period.

### Calculation of Pay:[3]

For leave reasons (1), (2), or (3): employees taking leave are entitled to pay at either their regular rate or the applicable minimum wage, whichever is higher, up to \$511 per day and \$5,110 in the aggregate (over a 2-week period).

For leave reasons (4) or (6): employees taking leave are entitled to pay at 2/3 their regular rate or 2/3 the applicable minimum wage, whichever is higher, up to \$200 per day and \$2,000 in the aggregate (over a 2-week period).

For leave reason (5): employees taking leave are entitled to pay at 2/3 their regular rate or 2/3 the applicable minimum wage, whichever is higher, up to \$200 per day and \$12,000 in the aggregate (over a 12-week period). [4]

- [1] Certain provisions may not apply to certain employers with fewer than 50 employees. See Department FFCRA regulations (expected April 2020).
- [2] Under the Act, special rules apply for Health Care Providers and Emergency Responders.
- [3] Paid sick time provided under this Act does not carryover from one year to the next. Employees are not entitled to reimbursement for unused leave upon termination, resignation, retirement, or other separation from employment.
- [4] An employee may elect to substitute any accrued vacation leave, personal leave, or medical or sick leave for the first two weeks of partial paid leave under this section.

Topics For Workers For Employers Resources Interpretive Guidance State Laws News



### **Wage and Hour Division**

An agency within the U.S. Department of Labor 200 Constitution Ave NW Washington, DC 20210 1-866-4-US-WAGE 1-866-487-9243

www.dol.gov

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WHD PORTALS⊞

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Office of Inspector General

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### ASHLAND COUNTY HEALTH DEPARTMENT DIVISION OF VITAL STATISTICS 1763 STATE ROUT 60, ASHLAND, OHIO 44805

### <u>VITAL STATISTICS MONTHLY REPORT</u> <u>October, 2020</u>

| 0.1.1   | IANIA O-+ 24 2020    |
|---------|----------------------|
| October | JAN 1 – Oct. 31,2020 |
|         |                      |
| 19      | 275                  |
|         |                      |
| 10      | 123                  |
| 9       | 115                  |
|         |                      |
| 2       | 45                   |
| Λ       |                      |
| 44      | 438                  |
|         |                      |
| 16      | 172                  |
| 28      | 169                  |
|         |                      |
| 1       | 1                    |
| 2       | 11                   |
| 3       | 30                   |
| 38      | 284                  |
|         | ,                    |
|         |                      |
|         |                      |
| 109     | 1331                 |
|         | 1618                 |
|         |                      |
|         | 9 44 16 28 1 1 2 3   |

| Other                  | Insec                         | Insec                         | Indoc             | Indoc            | Housi                     | Housi                    | Anim                     | Anim                    | Air/W                       | Air/W                      | Public Hea              | Schoo               | Schoo             | Jail Co           | Jail In         | Institution              | FSO/F               | Food                        | Food                         | Foodb                 | Foodb                   | Vendi                | Vendi                       | Vendi                     | Temp                  | Temp                        | Temp                      | Mobil               | Out o                         | Mobile       | Mobil                   | RFE Co       | Proce                     | RFE R            | RFE In                         | RFE's       | FSO C           | CCP Ir         | FSO R            | FSO's                            | FSO's    | Food Protection |
|------------------------|-------------------------------|-------------------------------|-------------------|------------------|---------------------------|--------------------------|--------------------------|-------------------------|-----------------------------|----------------------------|-------------------------|---------------------|-------------------|-------------------|-----------------|--------------------------|---------------------|-----------------------------|------------------------------|-----------------------|-------------------------|----------------------|-----------------------------|---------------------------|-----------------------|-----------------------------|---------------------------|---------------------|-------------------------------|--------------|-------------------------|--------------|---------------------------|------------------|--------------------------------|-------------|-----------------|----------------|------------------|----------------------------------|----------|-----------------|
| Other Complaint Invest | nsect/Rodent Complaint Consul | nsect/Rodent Complaint Invest | ndoor Air Consult | ndoor Air Invest | Housing Complaint Consult | Housing Complaint Invest | Animal Complaint Consult | Animal Complaint Invest | Air/Water Complaint Consult | Air/Water Complaint Invest | Public Health Nuisances | school Consultation | School Inspection | Jail Consultation | Jail Inspection | Institutional Facilities | FSO/RFE Plan Review | Food Complaint Consultation | Food Complaint Investigation | oodborne Consultation | Foodborne Investigation | /ending Consultation | /ending Location Inspection | /ending Location Licensed | emporary Consultation | emporary FSO/RFE Inspection | emporary FSO/RFE Licensed | Mobile Consultation | Out of County Mobile Inspect. | e Inspection | Mobile FSO/RFE Licensed | Consultation | Process Review Inspection | RFE Reinspection | RFE Inspection(Risk Level 1-4) | 's Licensed | SO Consultation | CCP Inspection | FSO Reinspection | -SO's Inspected (Risk Level 1-4) | Licensed | ood Protection  |
|                        | 1                             |                               | 6                 | 0                |                           | 0                        | 0                        | 0                       |                             | 0                          |                         | 0                   | 0                 | 0                 | 0               |                          | 6                   | 0                           | 0                            |                       | 0                       | 0                    | 2                           | 0                         | 0                     | 0                           | 0                         | 7                   | 0                             | 0            | 1                       | 6            | 0                         | 0                | 12                             | 0           | 16              | ∞              | 11               | 56                               | 1        |                 |
| ļ                      |                               |                               |                   |                  |                           |                          |                          |                         |                             |                            |                         |                     |                   |                   |                 |                          |                     |                             |                              |                       |                         | 3                    |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  | 109      |                 |
|                        | 3                             |                               |                   |                  |                           |                          |                          |                         |                             |                            |                         |                     |                   | 0                 |                 |                          |                     |                             |                              |                       |                         | 0                    |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
|                        | 7 0                           |                               |                   |                  |                           |                          |                          |                         |                             |                            |                         |                     |                   | 0 (               |                 |                          |                     |                             |                              |                       |                         | 0 0                  |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
|                        |                               |                               |                   |                  |                           | <b></b>                  | †                        |                         |                             |                            |                         |                     |                   | 0                 |                 |                          |                     |                             |                              |                       |                         | 0                    |                             |                           |                       |                             |                           |                     |                               | ,            |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
| 1                      | 0                             |                               |                   |                  |                           |                          |                          |                         |                             |                            | ļ                       | \$                  |                   | 0                 |                 |                          |                     |                             |                              |                       |                         | 0                    |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
|                        | 6                             |                               |                   |                  |                           |                          | <b></b>                  |                         |                             |                            |                         |                     |                   | 2                 |                 |                          |                     |                             |                              |                       |                         | 0 0                  |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
| ļ                      | 2                             |                               |                   |                  |                           |                          |                          |                         |                             |                            |                         |                     |                   | 0                 |                 |                          |                     |                             |                              |                       |                         | 0 1                  |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
| -                      | 0                             |                               |                   |                  | <b></b>                   |                          |                          | †******<br> <br>        |                             |                            | <u> </u>                |                     |                   | 0                 |                 |                          |                     | 1                           |                              |                       |                         | 1 0                  |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
|                        | 0                             |                               |                   |                  |                           |                          |                          |                         |                             |                            | ļ                       |                     |                   | 0                 |                 |                          |                     |                             |                              |                       |                         | 0                    |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
| 1                      | 1                             | 0                             | 0                 | 0                | 0                         | O                        | 0                        |                         |                             | 0                          |                         | O                   | 0                 | 0                 | U               |                          | +-                  | 2                           | <u> </u>                     | )                     | <u>.</u>                | )                    | )                           | )                         |                       | 0                           | )                         |                     | J                             | +            | )                       | 8            | <u> </u>                  | 0                |                                | <u>U</u>    |                 | <b>+-</b>      | )                | 7                                | <u> </u> |                 |
| ļ                      |                               |                               | ļ                 |                  | <b></b>                   |                          |                          | <b></b>                 |                             |                            |                         |                     |                   |                   |                 |                          |                     |                             |                              |                       |                         |                      |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  |                                  |          |                 |
| 75                     | 20                            | 0                             | 11                | 1                | 20                        | 4                        | 1                        | C                       |                             | C                          |                         | 2                   | ь                 | 2                 | ш               |                          | 43                  | 23                          | 22                           |                       | 2                       | 4                    | 24                          | 19                        | 12                    | 4                           | 4                         | 65                  | 0                             | 35           | 59                      | 77           | з                         | 6                | 50                             | 94          | 135             | 29             | 43               | 165                              | 173      |                 |
|                        | ) 27                          |                               |                   |                  |                           |                          |                          |                         | ω                           |                            |                         | 26                  |                   |                   | 2               |                          |                     |                             |                              |                       |                         |                      |                             |                           |                       |                             |                           |                     |                               |              |                         |              |                           |                  |                                |             |                 |                |                  | 379                              |          |                 |

|     |      |     | 36  | <u>د</u> | 07  | 1   | )       | 1   | ر<br>ا | 2  | )<br> |                                  |
|-----|------|-----|-----|----------|-----|-----|---------|-----|--------|----|-------|----------------------------------|
|     | n    | 0   |     | 0        | 0   | 0   | 0       | 0   | 0      | 0  | 1     | ODH/ ODA Coop/MHP                |
|     | 686  | 78  | 83  | 78       | 102 | 92  | 77      | 103 | 45     | 15 | 13    | Meetings/ Continuing Educ.       |
|     | 1449 | 123 | 124 | 135      | 165 | 172 | 188     | 237 | 136    | 90 | 79    | Administration                   |
|     |      |     |     |          |     |     |         |     |        |    |       | Miscellaneous Activities         |
|     | 5    | 0   | 0   |          | 0   | 0   | 0       | 0   | 0      | 5  | 0     | Tattoo/ Body Art Licenses Issued |
|     | 0    | 0   | 0   | 0        | 0   | 0   | 0       | 0   | 0      | 0  | 0     | Tattoo/ Body Art Inspections     |
|     | 8    | 0   | 0   | 0        | 0   | 1   | 4       | 0   | 1      | 0  | 2     | Tattoo/ Body Art Consults        |
|     |      |     |     |          |     |     | <u></u> |     |        |    |       | Tattoo/ Body Art                 |
|     | 0    | 0   | 0   | 0        | 0   | 0   | 0       | 0   | 0      | 0  | 0     | EPA Coop/ Consults               |
|     | 6    | 2   | 0   | 0        | 1   | 1   | 1       | 0   | 0      | 0  | 1     | Solid Waste Faclity Consults     |
|     | 0    | 0   | 0   | 0        | 0   | 0   | 0       | 0   | 0      | 0  | 0     | Solid Waste Faclity Inspections  |
|     |      |     |     |          |     |     |         |     |        |    |       | Solid Waste                      |
|     | 56   | 10  | ∞   | 7        | 4   | 6   | 4       | 7   | 1      | б  | 3     | Water Permits Issued             |
| 142 | 85   | 9   | 14  | 9        | 11  | 5   | s       | 1   | 10     | 14 | 9     | Water Samples Collected          |
|     | 10   | 0   | 0   | 0        | 0   | 1   | 0       | 0   | 0      | 6  | ω     | Water Finals                     |
|     | 7    | 0   | 0   | 0        | 2   | 0   | 0       | 0   | 0      | 1  | 4     | Water Inspections (other)        |
|     | 5    | 0   | 0   | 0        | 0   | S   | 0       | 0   | 1      | 1  | 0     | Water Inspections (systems)      |
|     | 88   | 7   | 22  | 11       | ∞   | 15  | 6       | 7   | 2      | 7  | 3     | Water Site Reviews               |
|     | 236  | 25  | 37  | 34       | 23  | 25  | œ       | 10  | 20     | 29 | 25    | Water Consultations              |
|     | 50   | 12  | 9   | 10       | 5   | 6   | ω       | 2   | 2      | 0  | 1     | Sewage Permits Issued            |
|     | 53   | 8   | ω   | S        | 0   | ω   | 10      | 5   | 0      | 7  | 14    | Subdivision Reviews              |
|     | 14   | 0   | 0   | 0        | 0   | 0   | 0       | 0   | 0      | 1  | 13    | Oper/ Maintenance Office         |
|     | 27   | ъ   | 5   | ω        | 0   | 3   | 2       | 1   | 0      | 1  | 7     | Sewage Finals                    |
|     | 1    | 0   | 0   | 0        | 0   | 0   | 0       | 0   | 0      | 1  | 0     | Sewage Inspections (other)       |
|     | 53   | 12  | 7   | 7        | 7   | 12  | 0       | 2   | 5      | 0  | 1     | Sewage Inspections (systems)     |
|     | 86   | 6   | 13  | 10       | 14  | 7   | 6       | 16  | 7      | 3  | 4     | Sewage Site Reviews              |
|     | 640  | 66  | 70  | 71       | 75  | 76  | 63      | 47  | 52     | 54 | 66    | Sewage Consultations             |
|     |      |     |     |          |     |     |         |     |        |    | ļ     | Residential Sewage and Water     |
|     | 17   | 0   | 1   | 9        | 0   | 0   | 0       | 0   | 0      | 0  | 7     | Swimming Pools Inspected         |
|     | 31   | 0   | 3   | 11       | 2   | 3   | ß       | s   | 0      | 4  | 2     | Swimming Pools Consults          |
|     | 32   | 0   | 0   | 0        | 3   | ω   | 26      | 0   | 0      | 0  | 0     | Swimming Pools Licensed          |
|     | 17   | 0   | 14  | 3        | 0   | 0   | 0       | 0   | 0      | 0  | 0     | Campgrounds Inspected            |
|     | 32   | 0   | 0   | 0        | 1   | 0   | 14      | 12  | 5      | 0  | 0     | Campgrounds Consults             |
|     | 13   | 0   | 0   | 0        | 0   | ω   | 10      | 0   | 0      | 0  | 0     | Campgrounds Licensed             |
|     |      |     |     |          |     |     |         |     |        |    | ļ     | Recreation Program               |
|     | 6    | 0   | 0   | 4        | 0   | 0   | 1       | 1   | 0      | 0  | 0     | Specimens Sent for Testing       |
|     | 94   | 4   | 1   | 24       | 4   | 6   | 12      | 7   | 5      | 13 | 18    | Animal Bite Consults             |
|     | 19   | ב   | 1   | 3        | 1   | 0   | 3       | 0   | 1      | 4  | 5     | Animal Bite Investigations       |
|     |      |     |     |          |     |     |         |     |        |    |       | Rabies Control                   |
|     | 9    | 0   | 0   | 0        | 0   | ω   | 1       | 1   | 2      | 1  | 1     | Solid Waste Complaint Consult    |
|     | 4    | 0   | 0   | 1        | 0   | 0   | 2       | 1   | 0      | 0  | 0     | Solid Waste Complaint Invest     |
|     | 18   | ם   | 1   | 2        | 2   | 5   | 0       | ω   | 1      | 1  | 2     | Sewage Complaint Consult         |
|     | 4    | 0   | 0   | 0        |     | 2   | 1       | 0   |        | 1  | 0     | Sewage Complaint Invest          |
|     | 7CT  | TO  | 0   | 70       | /1  |     |         | ·   |        |    |       |                                  |

### Ashland County Health Department Environmental Health Report

| Non form letters written | Ashland County Totals 434 577 536 643 | Mobile Home Park Consult | Mobile Home Park Inspection 0 0 0 0 0 0 0 |
|--------------------------|---------------------------------------|--------------------------|-------------------------------------------|
|                          | 434                                   | 0                        | 0                                         |
|                          | 577                                   | 0                        | 0                                         |
|                          | 536                                   | 0                        | 0                                         |
| 9                        | 643                                   | 0                        | 0                                         |
| 16                       | 630                                   | 0                        | 0                                         |
| 10                       | 693                                   | 21                       |                                           |
| 22                       | 645                                   | 0                        | 0                                         |
| 22                       | 571                                   | 0                        | 0                                         |
| 25                       | 515                                   |                          | 4                                         |
| 36                       | 467                                   | 2                        | 16                                        |
| 36 140                   | 0                                     | 0 2                      | 16 20 21                                  |
|                          | 0                                     |                          |                                           |
| 140                      | 5711                                  | 23                       | 20                                        |
|                          | 6641                                  | בו                       | 21                                        |

| Sanitarian  | P. Donaldson | K. Stichert | J. Frazier | G. Taffla | Totals |
|-------------|--------------|-------------|------------|-----------|--------|
| January     | 517          | 356         | 388        |           | 1,261  |
| February    | 435          | 296         | 390        |           | 1,121  |
| March       | 226          | 245         | 175        | 206       | 852    |
| April       | 247          | 22          | 115        | 23        | 407    |
| May         | 311          | 81          | 179        | 36        | 607    |
| June        | 424          | 253         | 247        | 214       | 1,138  |
| July        | 313          | 404         | 249        | 188       | 1,154  |
| August      | 482          | 473         | 266        | 0         | 1,221  |
| September   | 259          | 735         | 217        | 0         | 1,211  |
| October     | 539          | 467         | 65         | 0         | 1,071  |
| November    |              |             |            |           | 0      |
| December    |              |             |            |           | 0      |
| 2020 Totals | 3,753        | 3,332       | 2,291      | 667       | 10,043 |

### **Ashland County**

| 167  | 8 407      | 98  | 71   | 43       | 65   | 44   | 18  | 13    | 23    | ) 12 | 20  | Ashland County Totals      |
|------|------------|-----|------|----------|------|------|-----|-------|-------|------|-----|----------------------------|
| Ь    | 0          |     |      |          |      | 2    |     |       |       | or.  |     | Yersiniosis                |
| 2    | 0          |     |      |          |      |      |     |       |       |      |     | Varicella                  |
| 0    | 0          |     |      |          |      |      | 154 |       |       |      |     | Tetanus                    |
| 0    | 1          |     |      |          |      |      |     |       | ъ     |      |     | ТВ                         |
| ω    | 1          |     |      |          |      |      |     |       | Ъ     |      |     | Strep Pneumoniae           |
| 6    | 7          |     |      | ω        | Ь    | 1    | ъ   | Ь     |       |      |     | Salmonella                 |
| ظ    | 0          |     |      |          |      |      |     |       |       |      |     | Rocky Mtn Spotted Fever    |
| 0    | 0          |     |      |          |      |      |     |       |       |      |     | Q Fever                    |
| 4    | 1          |     |      |          |      |      |     |       | Н     |      |     | Pertussis                  |
| 1    | 0          |     |      |          |      |      |     |       |       |      |     | Mumps                      |
| 2    | 0          |     |      |          |      |      |     |       |       |      |     | Meningitis - Aspetic/Viral |
| 11   | 9          |     | 1    |          | ъ    | ω    |     |       |       |      | 3   | Lyme Disease               |
| 2    | 2          |     | 2    |          |      |      |     |       |       |      |     | Legionellosis              |
| 0    | 1          |     | 1    |          |      |      |     |       |       |      |     | LaCrosse Virus             |
| 13   | 21         |     |      |          |      |      |     | Ъ     | 10    | 5    | 5   | Influenza Hospitalization  |
| 16   | ∞          |     |      | 1        | Р    |      | 1   | 1     |       | 3    | 4   | Hep c, chronic             |
| 0    | 2          |     |      |          |      | Ъ    |     |       |       | ъ    |     | Hep c, acute               |
| G    | 1          |     |      |          |      |      |     |       |       |      |     | Hep B, chronic             |
| Ъ    | 0          |     | ٠    |          |      | 73   |     |       |       |      |     | Hep B, acute               |
| ω    | P          |     |      |          |      |      |     |       |       | 1    |     | Нер А                      |
| ω    | 0          |     |      |          |      |      |     |       |       |      |     | Hib                        |
| 2    | 2          |     |      | ъ        |      |      |     |       | 1     |      |     | Group A Strep              |
| 10   | 2          |     |      |          | Ь    | Ъ    |     |       |       |      |     | GC                         |
| ნ    | 2          |     |      |          |      |      |     |       |       |      | 2   | Giardia                    |
| 0    | 0          |     |      |          |      |      |     |       |       |      |     | Ehrlichiosis               |
| 4    | 1          |     |      |          |      |      |     |       |       |      | 1   | E Coli (all serotypes)     |
| 2    | 0          |     |      |          |      |      |     |       |       |      |     | Cyclosporiasis             |
| ω    | ω          |     |      | <u>н</u> | Ь    |      |     |       |       |      | 1   | Cryptosporidium            |
| 0    | 27         | 90  | 59   | 31       | 49   | 26   | 12  | 9     | 2     |      |     | COVID -19                  |
| 0    | Н          |     |      |          |      |      |     |       |       | 1    |     | CP-CRE                     |
| 0    | 0          |     |      |          |      |      |     |       |       |      |     | Coccidiodomycosis          |
| 51   | 53         | 5   | 6    | 6        | 5    | 10   | 4   | 1     | 7     | 3    | 6   | Chlamydia                  |
| 15   | 10         | 3   | 2    |          | 2    | 2    | 2   |       |       | 1    |     | Campylobacter              |
| 2019 | 2020 YTD 2 | OCT | SEPT | AUG      | JULY | JUNE | MAY | APRIL | MARCH | FEB  | JAN | COMMUNICABLE DISEASE 2020  |
|      |            |     |      | e        |      |      |     |       |       |      |     | Ashland County             |

### **Ashland City**

| County-City Totals | Ashland City Totals | Vibriosis | Varicella | Strep Pneumoniae | Salmonella | Pertussis | Mumps | Lyme Disease | Legionellosis | LaCrosse Virus | Influenza Hospitalization | Hep C, Perinatal | Hep C, chronic | Hep C, acute | Hep B, chronic | Hep B, acute | Нер А | Group A Strep | Giardia | GC | E Coli (all serotypes) | Creutzfeldt-Jakob Disease | Cryptosporidium | COVID-19 | Coccidiodomycosis | Chlamydia | Campylobacter | COMMISSION OF FORD |
|--------------------|---------------------|-----------|-----------|------------------|------------|-----------|-------|--------------|---------------|----------------|---------------------------|------------------|----------------|--------------|----------------|--------------|-------|---------------|---------|----|------------------------|---------------------------|-----------------|----------|-------------------|-----------|---------------|--------------------|
|                    |                     |           |           |                  |            |           |       |              |               | "              | ition                     |                  |                |              |                |              |       |               |         |    |                        | sease                     |                 |          | jb.               |           | ý             |                    |
| 35                 | 15                  |           |           |                  |            | 2         |       |              |               |                | 6                         |                  |                |              | 1              |              |       | Ь             |         |    |                        |                           |                 |          |                   | 4         | Ъ             |                    |
| 28                 | 16                  |           |           | 1                |            |           |       |              |               |                | 9                         |                  | 2              |              |                |              |       |               | -       | Ь  |                        |                           | Н               |          |                   | 2         |               |                    |
| 28                 | 5                   |           |           |                  |            |           |       |              |               |                | 2                         |                  | 1              |              |                |              |       |               |         |    |                        |                           |                 | ъ        |                   | 1         |               |                    |
| 30                 | 17                  |           |           |                  |            |           | *     |              |               |                |                           |                  |                |              |                |              | ъ     | Ь             |         |    |                        |                           |                 | ∞        |                   | 6         |               |                    |
| 27                 | 9                   |           |           |                  | Ь          |           |       |              |               |                |                           |                  |                |              |                |              |       | Ъ             |         |    |                        |                           |                 | ω        |                   | 4         |               |                    |
| 59                 | 15                  |           |           |                  |            |           |       |              |               |                |                           |                  | Ъ              | ъ            | ъ              |              |       |               |         |    |                        |                           |                 | ∞        |                   | 4         |               |                    |
| 98                 | 33                  |           |           |                  |            |           |       | 2            |               |                |                           | Ъ                |                |              |                |              |       |               | בן      |    |                        |                           |                 | 22       |                   | 7         |               |                    |
| 72                 | 29                  | 1         |           |                  |            | -         |       |              |               |                |                           |                  | Н              |              |                |              | ъ     |               |         | ב  |                        |                           |                 | 17       |                   | ∞         |               |                    |
| 139                | 68                  |           |           |                  |            |           |       |              |               |                |                           |                  | Ъ              |              | בן             |              |       |               |         | 2  | 1                      |                           |                 | 53       |                   | ∞         | 2             |                    |
| 198                | 100                 |           |           |                  |            | 7         |       |              |               |                |                           |                  |                |              |                |              |       |               |         |    |                        |                           |                 | 91       |                   | ∞         | Ь             |                    |
| 714                | 307                 | 1         | 0         | 1                | ъ          | 2         | 0     | 2            | 0             | 0              | 17                        | בן               | 6              | Ъ            | ω              | 0            | 2     | ω             | 1       | 4  | 1                      | 0                         | ъ               | 203      | 0                 | 52        | 5             |                    |
| 300                | 130                 | 0         | 0         | ω                | 0          | 10        | ъ     | 2            | Н             | ω              | 14                        |                  | 6              | 0            | ω              | 2            | ω     | 1             | Ъ       | 13 | 1                      | 0                         | 4               |          | 0                 | 57        | ъ             |                    |

<sup>\*\*</sup> Results as of 10/07/2020 using ODRS "Created Date" and includes all Confirmed, Suspect, and Probable cases. Information is accurate on day of report and subject to change as cases are added/updated.

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| 4439 | 10815 | /1/9     | C   | c   | 208 | //9  | 1284 | 62/  | /58  | 434 | 4/2   | 652   | 649     | 122    | Ashland County Totals       |
|------|-------|----------|-----|-----|-----|------|------|------|------|-----|-------|-------|---------|--------|-----------------------------|
|      | 10    |          |     |     | 1   | 0    | 0    | 1    | 2    | 0   |       | 0     | 1       | 0      | Clients served in the offic |
|      | 19    | 48       |     |     | ω   | 1    | 2    | ъ    | 10   | 14  | 0     | 7     | 0       | 0      | Annual phone calls- exter   |
|      | 94    | 79       |     |     | 0   | 6    | 6    | 2    | 000  | 13  | 10    | ∞     | 13      | 7      | Pending                     |
|      | 2174  | 1824     |     |     | 130 | 172  | 575  | 191  | 190  |     |       | 188   | 184     | 194    | Total Services- CMH         |
|      | 21    | 0        |     |     | 0   | 0    | 0    | 0    | 0    |     |       | 0     | 0       | 0      | Ваbу Вох                    |
|      | 125   | 358      |     |     | 4   | 0    | 171  | б    | 4    |     |       | ω     | 0       | 1      | Resources                   |
|      | 36    | 4        |     |     | 0   | ъ    | 2    | 0    | 0    |     |       | 0     | 0       | Д      | Newborn Referral            |
|      | 66    | 33       |     |     | 4   | ъ    | 1    | 0    | 0    |     |       | ω     | б       | 14     | Home Visits                 |
|      | 46    | 15       |     |     | 2   | 0    | 2    | 2    | 4    | 1   | 2     | 0     | 1       | 1      | New MAF                     |
|      | 2300  | 1741     |     |     | 170 | 170  | 175  | 176  | 186  | 16  |       | 174   | 177     | 177    | Total Clients               |
|      | 1694  | 1415     |     |     | 153 | 153  | 154  | 152  | 145  | 140 | 109   | 141   | 134     | 134    | Active-TX                   |
|      | 334   | 179      |     |     | 13  | 13   | 18   | 18   | 19   | 27  | 15    | 22    | 17      | 17     | Active-Dx                   |
|      |       | 0        |     |     |     |      |      |      |      |     |       |       |         |        | CMH Program                 |
|      | 5     | 20       |     |     | Ь   | 0    | 0    | 0    | 0    | 0   | 0     | 0     | 18      | 1      | Cribs for kids              |
|      | 58    | 54       |     |     | 0   | ω    | 4    | 0    | 23   | 1   | ω     | 2     | 18      | ω      | Car Seats                   |
| ъ    | 5     | 7        |     |     | 1   | 1    | 1    | 0    | 0    | 1   | ь     | 2     | 0       | 0      | Lead                        |
|      | 15    | 12       |     |     | 0   | 0    | 0    | 0    | 0    | 0   | 0     | 0     | 4       | ∞      | Lice                        |
|      | 58    | 0        |     |     | 0   | 0    | 0    | 0    | 0    | 0   | 0     | 0     | 0       | 0      | BP                          |
|      | 201   | 87       |     |     | ъ   | 9    | ъ    | 16   | 11   | 4   | 1     | ∞     | 13      | 15     | TB- Mantoux                 |
|      | 565   | 252      |     |     | 252 | 0    | 0    | 0    | 0    | 0   | 0     | 0     | 0       | 0      | Influenza                   |
|      | 1,487 | 500      |     |     |     | 130  | 84   | 29   | 78   | 20  | 7     | 47    | 31      | 74     | Totals                      |
|      | 65    | 24       |     |     | 2   | 2    | 2    | 1    | 1    | 0   | 0     | 2     | ω       | 11     | Varicella                   |
|      | 158   | 74       |     |     | 9   | 19   | 11   | 7    | 16   | ъ   | ω     |       | 2       | ر<br>ن | Tdap                        |
| 1    | 164   | 4        |     |     | 0   | 1    | 0    | 0    | 1    | 0   | 0     | 0     | 1       | 1      | TD                          |
|      | 84    | 25       |     |     | 1   | ω    | 0    | 0    | ω    | ь   | 0     | 10    | 0       | 7      | Shingrix                    |
|      | 24    | 7        |     |     | בן  | 0    | 0    | 0    | 1    | 0   | 0     | 1     | 0,      | 4      | Rotavirus, 3-dose           |
|      | 70    | 31       |     |     | 4   | 5    | 2    | 2    | 5    | 1   | 0     | 6     | <u></u> | 5      | PCV-13                      |
|      | 35    | 11       |     |     | 0   | ω    | ω    | 1    | 2    | 0   | 0     | 0     | 1       | 1      | MMRV                        |
|      | 72    | 21       |     |     | 2   | 4    | 2    | 1    | ъ    | 1   | 0     | 3     | 2       | 5      | MMR                         |
|      | 169   | 67       |     |     | 14  | 25   | 14   | s    | 8    | 0   | 0     | 0     | 2       | ם      | MCV4                        |
| 12   | 34    | 15       |     |     | 0   | ω    | 5    |      | 1    | 0   | 0     | 0     | 4       | 2      | IPV                         |
|      | 60    | 29       |     |     | ω   | 6    | 4    | 1    | 4    | 0   | 0     | 4     | 1       | 6      | Hep B (Ped/Adol)            |
|      | 71    | 33       |     |     | 4   | ω    | ω    | 2    | 6    | 5   | ω     | ω     | ω       | ъ      | Hep B Adult                 |
|      | 134   | 48       |     |     | 4   | 10   | 11   | 1    | 8    | 1   | 0     | 4     | 5       | 4      | Hep A (Ped/Adol)            |
|      | 93    | 20       |     |     | 1   | 1    | ω    | 2    | 0    | 7   | 1     | 2     | 0       | s      | HEPA (Adult)                |
|      | 130   | 4        |     |     | ъ   | 6    | 10   | ω    | 10   | 0   | 0     | 2     | 4       | 4      | HPV-9                       |
|      | 19    | 7        |     |     | 0   | 2    | Ь    | 0    | 0    | 1   | 0     | 1     | 1       | ב      | HIB                         |
|      | 22    | 9        |     |     | 0   | 2    | 2    | 1    | 2    | 0   | 0     | 0     | 1       | P      | Dtap-IPV                    |
|      | 60    | 28       |     |     | 3   | 5    | 2    | 2    | 4    | 0   | 0     | 5     | 0       | 7      | DTaP-Hib-IPV                |
|      | 42    | 18       |     |     | 0   | ω    | 6    | 0    | _0   | 1   | 0     | ω     | - 1     | 4      | DTaP                        |
|      | 123   | 30       |     |     | 4   | 12   | 6    | 2    | ъ    | 0   | 0     | 0     | 0       | ъ      | Men B                       |
| 2018 | 2019  | 2020 YTD | DEC | VOV | 00  | SEPT | AUG  | JULY | JUNE | MAY | APRIL | MARCH | FEB     | JAN    | Nurses Report 2020          |
|      |       |          |     |     |     |      |      |      |      |     |       |       |         |        | , william coarry            |



### October 2020 Ashland County Health Department Monthly Board Report





13 October

Readiness & Emergency Response Coordinator

The Readiness and Emergency Response function for Ashland County is building to be stronger than ever before. We will provide our community with properly planned response, education, and readiness capabilities 24/7 to every public health need. This month, Coordinator Sheila Pryor led a successful "all team" for our entire health department to host a pop-up drive through COVID-19 testing event at three separate locations in Ashland County. We were able to test 266 residents at no cost in a convenient COVID safe environment. We partnered with all entities of not only our community but the state of Ohio. This event has built an experience that we are planning to now host a flu vaccination clinic less than 30 days later that will reach out to our uninsured, our physically challenged that face mobility issues to navigate inside the ACHD for vaccinations and people that are just unable to make advance appointments. The team building that comes from these events is just untouchable in the scheme of public health forces and the training that it accomplishes will be a benefit in more ways that can be measured.

### **Accountable Accomplishments:**

- Weekly contact with school and long-term care facilities ensuring they have necessary PPE accessibility. Totals for September Distribution- 6 cases N-95, 5 cases of disposable gowns, 6 cases washable gowns, assisted with ordering goggles for facilities.
- Performed 5 on site-thru site visits to facilities offering CDC and Ohio Department of Health order guidance for their specific facilities and needs. To include assisted living guidance for family visitation. Assistance to Ashland Senior Care Center on the safe reopen steps and educational materials to prepare the families before arrival. To include planning of how to provide meals safely, activities that will maintain social distancing, how to stagger schedules and create accountability devices that encourage the seniors to do the right thing and create a positive environment, in sometimes sad situations, as they have been unable to participate for a while and are depressed or dysfunctional maintaining a strong supportive role from ACHD is critical.
- Created Ashland County Fair outdoor event specific and publications to support the ongoing challenges to host the fair. Best efforts and support to the Ashland County Fair Board, for attempting a safe event. Helping with needed safety measures to meet and comply with the state mandate for masking and social distancing for all sectors of the community. Car shows, fishing derby's, fruit markets, horse shows, golf outings all were given ample commitment from our team to provide solid support as the county insists on "resuming" and opening up we offer every possible way to make sure this happens safely. Actively forming valuable contacts and partnerships within the county that ultimately then support our efforts to keep social distancing and masks, with a supportive demeanor that is always the way we want

to be as ACHD.

 Handled more than 55 situational calls from schools as events transpired with students, parents, staff and back to school initial reinductions of the new school year. This involved finding resources, facilitation nursing contacts, coordinating PPE when incidents occurred as they occurred, and availability on demand to ease the transition for all involved.

### **Continual Support Activities**

- ➤ Facilitation of 3 days a week 0900 hours staff accountability and communication to team by conference call for 18 team members, to include a weekly "team building" that encourages team cohesiveness and esprit de corps. Creative ways that ten minutes of positive mentoring build us to be the best team ever.
- ➤ Daily 1000 EOC update meetings in person providing all current statistical information, trends and issues, as well as a conduit to or medical partner, UH Samaritan for patient count, monitoring and acuity of our cases.
- ➤ Weekly Countywide EOC meetings representing ESF8 in a full capacity as well as identifying county wide ways and suggestions for a cohesive relationship with all emergency response factors
- ➤ Bi-weekly Conference calls with all Ashland County Health Care Partners and directly with UH providing all needed statistical data, to include status of PPE shipments. Implementation of the National Guard staff testing and how to best respond to the flux of staffing and cases.
- ➤ Always Participate in every school "Nurses Call" weekly, training opportunities, ODH Webinars are completed weekly for new guidance.
- ➤ Weekend on call point of contact for 5 weekends to include contact within each department for support in the need of a call after hours.
- ➤ Led all organizational meetings for the upcoming Pop-up COVID-19 testing for us on 26 September, that includes, Gov DeWine's team, National Guard liaison, Nursing team, EMA, UH Samaritan, Sheriffs Dept, Ashland County Fair board on a weekly basis. Recruiting sponsors for volunteer refreshments and coordinated with Mayor Miller to fund this expense of \$740.00.

### Deliverables to Environmental Health – Nursing Staff – Accreditation Coordinator – Health Commissioner

Sept 2 - Met with One School Global, Roxanne Mathews – private school offering on-line, tutoring, in person and isolated learning environments. Establishing relations with our private school sector, and enable them to utilize ACHD, for immunizations, reaching southern county families that are in more of an isolated region.

Sept 9 – Partnership with Catholic Charities to build "care packages" for 200 isolated families that literally have been shut in since March with snacks, sanitizers, educational materials, masks in Ashland County.

Sept 11 - Site Visits- Dale Roy, Area Agency on Aging, the Inn at Ashland Woods

September 14 - coordination with Angie Hamilton at Ashland County Sheriffs Dept for upcoming emergency drills at Ashland Christian for student and faculty education for safe social distancing during fire evacuations, tornado drills and active shooter events in the fall school start up.

Sept 17 – site survey Ashland County Fairgrounds for COVID-19 Testing, final preps and signage for Ashland County Fair as well as one last round for protocol with the fair board.

Sept 26 – 10am to 2pm Pop-up COVID 19 testing, 3 locations, all using resources from community partners, and all ACHD staff. Complete success by all our team.

Sept 11, 15, 25 - Assisted in Press Releases with training of the Health Commissioner and notification of the media as well as social media products for the county.

### Other Notables:

- Completions of IS FEMA IS 230, Fundamentals of Emergency Management, IS 244, Developing and Managing Volunteers.
- Training hands on with Health Commissioner Reffett on Event Action Plan for our Popup Testing event, for complete utilization for our future events to be most effective and create proper documentation.
- Training of Mandy Bragg for COVID-19 Specialist, Mandy is not staying on board in the position but is going to stay on the EH team for Mosquito Management Grant.
- Assisted in interviews with the Director of Nursing to select the right candidates for our contact tracing team. Interviewed three candidates for the COVID-19 position and selected Josh Sexton to be a "test hire" for one week to ensure we are selecting the right candidate. We will decide by October 14<sup>th</sup>.
- We are completely set for a 15 October drive thru flu vaccine clinic to be offered at the fairgrounds and the team has a great plan in place to provide this valuable service in a COVID-19 safe environment.
- Resourcing of the following PPE items in accountable manner to included signature of organization accepting items for future funding opportunities to be maintained:

500 disposable gowns 400

200 cloth washable gowns

200 pairs of disposable gloves

10 pairs of goggles

15 thermometers

250 face shields

300 N 95 masks

400 KN 95 masks

200 disposable masks

Summary prepared by Sheila Pryor October 5th, 2020.

### Accreditation Coordinator Report to the Board November 2020

October was another busy month. Here are some highlights:

- ACHD received an extension for document submission. New target date for us is December 31st with more time allowed until end of January 2021. We are pushing to complete December 31st.
- 2. 12 ACHD policies have been updated and placed into the new format. They are currently awaiting signature from the Health Commissioner. Once signed, they will be used as documentation for five measures and those can be completed.
- The Branding Policy has been updated and given to all staff who have signed off on receiving it.
   This is required documentation for Domain 3. All staff should have an updated signature block on their email to match the branding policy.
- 4. The employee handbook is in the process of being retyped into a format that will make it easier for updating in the future. After the formatting process is complete, we will work together as a team to update those items that have not been updated since the policy was published in 2005. The cover will be updated to align with ACHD's branding policy.
- 5. I attended a retreat with leadership group to work on our leadership principles, strategic plan items, SWOT analysis, performance management, and quality improvement.
- 6. Co-lead a one day retreat with staff to gather input on the leadership principles, SWOT analysis, and performance management. Discussed the strategic plan and quality improvement progress.
- 7. Send out CHIP progress objective sheets to all the community partners on progress made to date on the CHIP implementation that pertained to their areas. Also, ACHD staff did objective sheets for the CHIP items that are the responsibility of ACHD to complete. These documents will go into an annual report to the State and will, hopefully, get all the partners on track to implement the items on the CHIP.
- 8. On October 27, I held a three hour working meeting with the Domain Leaders (especially those with no documentation uploaded) to talk about different items that could be pulled for documentation. We were able to find a few more documents to keep the process going. We are thinking of planning a Saturday work-day, but nothing has been decided yet as to when.
- 9. Attached is an update progress chart of where we are. The lower percentage number is what we need to complete to be finished on our December 31, 2020 target.

Respectfully,

Vickie Taylor

|       |                   | PHAB Review | Director Review | In Process | Not started     | Measures: | PHAB online Status | Total         | Domain 12     | Domain 11                | Domain 10               | Domain 9     | Domain 8                 | Domain 7     | Domain 6        | Domain 5      | Domain 4      | Domain 3                 | Domain 2                | Domain 1                         | Domain #                                                     |
|-------|-------------------|-------------|-----------------|------------|-----------------|-----------|--------------------|---------------|---------------|--------------------------|-------------------------|--------------|--------------------------|--------------|-----------------|---------------|---------------|--------------------------|-------------------------|----------------------------------|--------------------------------------------------------------|
|       |                   | 0           | 22              | 20         | 58              | 100       | tus .              | 329           | 15            | 45                       | 7                       | 26           | 24                       | 17           | 31              | 26            | 13            | 34                       | 44                      | 47                               | # Measures Needed                                            |
| 20.0% | In Process        |             | 2               | 22,0%      |                 |           | PH                 | 0             |               |                          | 7                       | O,           | +-                       | 7            |                 | O.            |               | +-                       | -                       | 7                                | Documents ready to complete                                  |
| 8     | COESS             |             |                 | 6          | Director Review |           | PHAB Online Status | 109           | H             | 6                        | 2                       | 0            | ω                        | 0            | 8               | 4             | 4             | 14                       | 24                      | 43                               | Documents ready #Measures uploaded to e-<br>to complete PHAB |
|       |                   |             |                 |            |                 |           |                    | 220           | 14            |                          |                         |              |                          |              | 23              | 22            |               | 20                       | 20                      | 4                                | # remaining                                                  |
|       |                   |             |                 |            |                 |           |                    |               |               |                          |                         |              |                          |              |                 |               |               |                          |                         |                                  | ١,٥                                                          |
|       |                   |             |                 |            |                 |           |                    | 91.00%        | 91.00%        | 91.00%                   | 91.00%                  | 91.00%       | 91.00%                   | 91.00%       | 91.00%          | 91.00%        | 91.00%        | 91.00%                   | 91.00%                  | 91.00%                           | % Expected uploaded                                          |
|       |                   |             |                 |            |                 |           |                    | 91.00% 22.00% | 91.00% 22.00% | 91.00% 22.00%            |                         |              |                          |              |                 |               |               |                          |                         | 0%                               |                                                              |
|       |                   |             |                 |            |                 |           |                    |               |               | 22.00%                   | 22.00%                  | 22.00%       | 22.00%                   | 22.00%       | 22.00%          | 22.00%        | 22.00%        | 22.00%                   | 22.00%                  | %0%                              |                                                              |
|       |                   |             |                 |            |                 |           |                    | 22.00%        | 22.00% 6.67%  | 22.00% 13.33%            | 22.00% 28.57%           | 22.00% 0.00% | 22.00% 12.50%            | 22.00% 0.00% | 22.00% 25.81% 8 | 22.00% 15.38% | 22.00% 30.77% | 22.00% 41.18%            | 22.00% 54.55%           | 0% 22.00% 91.49%                 | New Date<br>Expected<br>Upload %                             |
|       | Not started S5.0% |             |                 |            |                 |           |                    | 22.00%        | 22.00%        | 22.00% 13.33% 10-23-2020 | 22.00% 28.57% 8-25-2020 | 22.00% 0.00% | 22.00% 12.50% 10-26-2020 | 22.00% 0.00% | 22.00% 25.81% 8 | 22.00% 15.38% | 22.00% 30.77% | 22.00% 41.18% 10-13-2020 | 22.00% 54.55% 11-3-2020 | 0% 22.00% 91.49% 10-12-2020 Jenn | New Date Expected Upload % Complete                          |