

Ashland County-City Health Department

2016 Annual Report

1763 State Route 60
Ashland, Ohio 44805
www.ashlandhealth.com

Sarah M. Goodwill Humphrey, MPH, CPH, RS
Health Commissioner

Health Commissioner's Message:

On behalf of the Ashland County Board of Health, Ashland City Board of Health, staff members of the Ashland County-City Health Department, and myself, we are pleased to present the 2016 Annual Report to you—our community members, partners, leaders, volunteers, and supporters. You are the stakeholders in our mission— and we hope that this Annual Report reflects the tremendous community benefit we provide, all thanks to your support.

For nearly 100 years, the Ashland City and Ashland County Health Districts have protected the health of Ashland County residents through preventative clinical care, health promotion services, and collaboration with community partners to improve the health of all residents. These are exciting yet challenging times in public health; over the past year we have faced emerging communicable disease threats, and also continue to fight the ongoing battle against rising opioid abuse in our community. Despite the challenges of the day, the Ashland County-City Health Department remains vigilant in preventing disease and promoting an optimal quality of life for all citizens.

During this past year, I was welcomed into Ashland County as Health Commissioner and was immediately energized by the staff's commitment to protecting and improving public health. We began to look at the work already in motion and assessed our readiness toward state-mandated Public Health Accreditation. Committees were formed to prepare the Strategic Plan, and the Community Health Improvement Plan was completed. Although we are at the beginning stages of preparing for Public Health Accreditation, with the strong community partnerships in place, the innovative approaches we use to solve health issues, and the compassionate and committed staff members using best practices to continuously improve the quality of service provided to all community members, the Ashland County-City Health Department is working to ensure that local public health remains a steadfast presence in the lives of families throughout Ashland County.

Sincerely,
Sarah Goodwill Humphrey

The Ashland County-City Health Department is devoted to improving the health and well-being of Ashland County and offers the following services to the community:

Personal Health Services

School Health Services: Hearing, vision, and scoliosis screenings and health resources for teachers and parents.

Public Health Nursing: Head Lice consultations, student intern site, disaster preparedness training, lead case management

Children with Medical Handicaps (BCMh): Diagnostic and treatment services for children with medical disabilities

Communicable Disease: Workplace training on Communicable Disease, Case Investigation, education, TB testing and follow up

Immunization Clinic: Adult and Pediatric immunization clinics held every Tues(8a-4p)and 4th Monof each month (1-5p).

Offsite seasonal flu clinics.

Ohio Buckles Buckeyes (OBB): Child passenger training for community members and car seats for guardians who meet income criteria

Cribs for Kids: Reducing infant sleep-related deaths and injury by providing safe sleep education and pack n'plays for income eligible families

Environmental Health

Food Protection: Licensure/Inspection of food service operations and retail food establishments to prevent food-borne illness

Sewage Treatment: Site review and permits to install/operate sewage treatment systems

Water: Site reviews for new/alterd wells, bacteriological and chemical analysis for new and existing wells

Recreational Sanitation: Licensure/Inspection RV parks and camps, public swimming pools and spas

Rabies Control: Investigations of animal bites, enforcement of quarantines, and rabies surveillance

Nuisance Abatement: Investigation of public health nuisance complaints, issue abatement orders, compliance monitoring including housing complaints of public health significance

Solid Waste: Licensure/Inspection of solid waste facilities

Public Health Emergency Preparedness: Development of plans, training, and exercise procedures in response to natural and man-made public health emergencies

Vital Statistics: Maintain accurate records of all births & deaths that occur in Ashland County. Issue birth certificates for anyone born in Ohio and death certificates for person who passed away in Ashland County

ASHLAND COUNTY GENERAL HEALTH DISTRICT

2016 Budget Summary

REVENUES

General Fund

Local Tax Monies	\$208,120.86	30.1%
State Subsidies	\$23,953.60	3.4%
Nursing Services	\$141,151.85	20.4%
License & Permits	\$86,373.00	12.5%
Vital Statistic	\$41,875.00	6.1%
Other Receipts	\$18,470.29	2.4%

Special Funds

PHEP	\$57,873.60	8.4%
Food	\$115,641.05	16.7%

TOTAL REVENUES \$693,459.25 100.0%

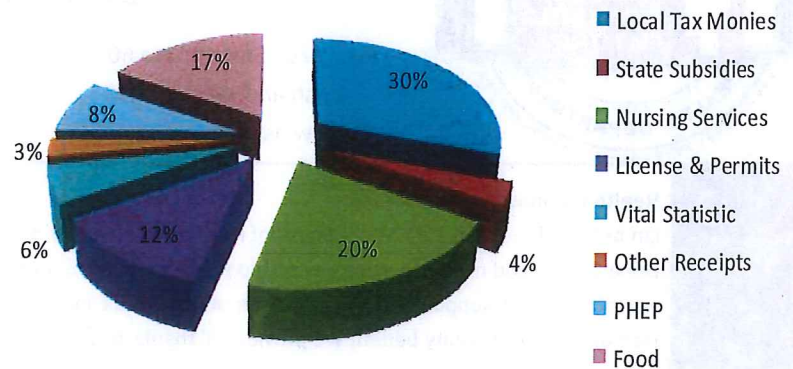
EXPENDITURES

All Funds

Salaries & Fringe	\$418,931.35
Supplies/Office	\$103,825.37
State Fees	\$34,702.46
Contracts	\$13,812.82
Mileage/Training	\$15,923.86
All Other	\$48,547.23

TOTAL EXPENSES \$635,743.09

Revenue Sources

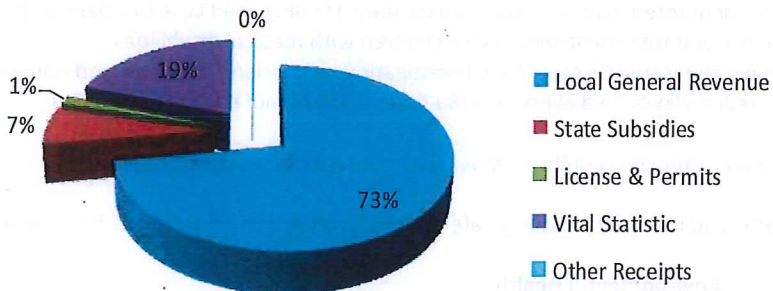


2016 Ashland County Board of Health Members

Stan Kopp, President
Dr. David Tomchak
Ron Puglisi
Dr. Rebecca Cawrse
Jeff Hardman

ASHLAND CITY HEALTH DISTRICT

Revenue Sources



2016 Ashland City Board of Health Members

Mayor Glen Stewart, President
Larry Norris, President Pro Tem
Dr. William Latham
Charmaine Kaylor
Michael Dorr

2016 Budget Summary

REVENUES

General Fund

Local General Revenue	\$222,736.38	72.5%
State Subsidies	\$20,553.08	6.7%
License & Permits	\$4,059.00	1.3%
Vital Statistic	\$59,446.57	19.4%
Other Receipts	\$222.00	0.1%

TOTAL REVENUES \$307,017.03 100.0%

EXPENDITURES

General Fund

Salaries & Fringe	\$217,713.21
Supplies/Office	\$24,771.34
State Fees	\$35,523.41
Rent	\$16,122.44
Service Contracts	\$4,529.49
All Other	\$8,357.14

TOTAL EXPENSES \$307,017.03

2016 ASHLAND COUNTY-CITY HEALTH DEPARTMENT STATISTICS

ENVIRONMENTAL HEALTH		VITAL STATISTICS		Communicable Disease Report—Case Count				
<u>Sewage Program</u>		Ashland City Births	353	<u>Reportable Condition</u>	2016	2015	2014	Class
Site Reviews	88	County Home Births	64	Babesiosis	1	1	0	B
Permits Issued	65	Ashland City Deaths	452	Campylobacteriosis	17	18	10	B
Permit-to-alter Issued	7	Ashland County Deaths	166	Chlamydia infection	119	139	160	B
Household Sewage Inspections	462	Infant Mortality (<1 yr old)	7	Coccidioidomycosis	1	0	0	B
Consultations	1772	Deaths 1-19 yrs old	3	Cryptosporidiosis	18	2	4	B
<u>Rabies Program</u>		Deaths due to Drug Overdose	12	E. coli (shiga toxin producing) - all serotypes	4	1	1	B
Animal Bites Reported	99	Total Birth Cert. Issued	1708	Giardiasis	7	3	3	B
<u>Food Protection Program</u>		Total Death Cert. Issued	2296	Gonococcal infection	13	17	18	B
Licenses Issued	385	BCMh		Haemophilus influenzae (invasive disease)	1	0	0	B
Inspections	981	Annual Caseload	320	Hepatitis A	0	1	1	B
Consultations	576	PUBLIC HEALTH NURSING		Hepatitis B - acute/chronic	9	4	3	B
Plan Reviews	14	Immunizations	1744	Hepatitis B - Perinatal Infection	1	1	1	B
<u>Water Program</u>		Flu Vaccines	554	Hepatitis C - acute/chronic	38	47	27	B
Permit to Install/Alter/Seal	48	Head Lice Consultations	66	Influenza-associated hospitalization	21	18	38	B
Permit-to-Alter/Seal	2	TB Tests Conducted	214	Lacrosse Virus Disease	0	0	1	B
Total Inspections	102	Narcan Doses Dispensed	56	Legionnaires' Disease	0	0	1	B
Consultations	560	Outbreak Investigations	4	Lyme Disease	8	8	7	B
Water Samples Collected	165	Chronic Disease Mngmt	91	Measles	0	0	46	A
<u>Recreational Programs</u>		INDOOR AIR QUALITY		Meningitis - aseptic/viral	0	0	3	B
Camp/Campground Inspections	15	Consultations	40	Mumps	0	1	9	B
Pools/Spa Inspections	58	Radon Tests Disbursed	>200	Mycobacterial disease - other than TB	2	3	0	B
School Inspections	4	Indoor Smoking Investigations	2	Pertussis	20	2	9	B
Tattoo Facility Inspections	1	PUBLIC HEALTH EDUCATION		Salmonellosis	7	8	5	B
Manufactured Home Parks	15	Presentations	50	Shigellosis	1	0	1	B
SCHOOL HEALTH		Ohio Buckles Buckeyes	72	Streptococcal - Group A -invasive	2	0	0	B
Scoliosis Screening	231	Safe Sleep Cribs	14	Streptococcus pneumoniae	4	3	3	B
Vision/Hearing Screening	174	Lead Consultations	5	Streptococcus pneumoniae - invasive antibiotic resistant/unknown	1	4	0	B
Medical Reserve Corp Volunteers	54	Individuals certified in ServSafe	89	Streptococcus pneumoniae - invasive antibiotic resistant/intermediate	0	0	1	B
MRC Activities	98	Students hosted as a clinical site	5	Tuberculosis	0	0	1	B
				Varicella	1	6	2	B
				Yersiniosis	1	0	0	B
				Total Reports for Year	297	286	354	
				A = Diseases of MAJOR concern (report immediately)				
				B = Diseases of significant concern (report by end of next business day)				
				Results as of 2/14/17 using ODRS "Created Date". Includes all Confirmed, Suspect, and Probable cases. Information is accurate on day of report and subject to change as cases are added/updated.				



Health Department Staff

Health Commissioner

Sarah Goodwill Humphrey, MPH, CPH, RS

Nursing Division

Shirley Bixby, BSN, RN,
Director

Linda McCarty, RN
Laurie McFarlin, RN
Lauren Jeffery
Jean Neel, RN

BCMh

Jennifer Owen, RN
Jenna Wertz, BSN, RN

Environmental Health

Pat Donaldson, RS,
Director

AJ Sturgis, RS
Tom Cassell, RS

Accreditation

Jenny Helbert

Emergency Preparedness

Ray Herbst, RS, REHS,
Director

Vital Statistics

Gayle Lantz



Ashland County-City Health Department

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VISION

Healthy People, Healthy Environment, Health Community

MISSION

We strive to promote optimal health for individuals and families of the Ashland community through public health education, prevention of disease and injury, and response to public health challenges.

VALUES

WE CARE

We- We are the Ashland County-City Health Department, committed to improving Health and Wellness in our community.

Equity - We recognize the disparity in health equity in our community and we strive to eliminate barriers to optimal health.

Collaboration - We engage community partners to maximize and sustain public health services in our community.

Accountability - We are good stewards of the resources entrusted to us by the public.

Respect - We respect the diversity of those we serve and value the contributions made by all staff.

Excellence - We are committed to developing a public health staff that exceeds core competencies. We provide meaningful services that focus on continuous quality improvement. We provide access to education and resources that empower individuals to make healthy lifestyle decisions.

Request for Community Input

The Ashland County Community Health Assessment and Community Health Improvement can be found on our website at <http://www.ashlandhealth.com>. Community input is very important in the pursuit of excellence in public health and your feedback through the "Contact Us" form on the website is appreciated!